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GOVERNMENT OF PAKISTAN.

PLANNING COMMISSION

DEVELOPMENT PROGRAMME

(1st July 1961 to 30th June 1962)

(AS APPROVED BY THE ECONOMIC COUNCIL)

August, 1961

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DEVELOPMENT PROGRAMME 1961-62

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DEVELOPMENT PROGRAMME 1961-62

ALL PAKISTAN

By Executing Authorities

Government Financed Programme

SUMMARY TABLE (A)

(Million Rupees)

Name of the Sector	East Pakistan		West Pakistan		Centre		Total	
	Provision for 1961-62	Foreign Exchange Component	Provision for 1961-62	Foreign Exchange Component	Provision for 1961-62	Foreign Exchange Component	Provision for 1961-62	Foreign Exchange Component
1	2	3	4	5	6	7	8	9
1. Agriculture and V-AID	145·475	22·399	157·365	25·011	127·913	68·230	439·753	115·640
2. Water and Power	242·055	87·344	431·556	200·179	75·017	11·257	748·628	298·780
3. Industry, Fuels and Minerals ..	33·907	5·983	12·893	1·681	217·878	100·423	264·678	108·087
4. Transport and Communications ..	63·380	25·400	59·200	6·563	493·394	275·095	615·974	307·058
5. Housing and Settlements	104·617	20·080	69·566	4·880	161·586	27·753	335·769	52·713
6. Education and Training	49·670	11·109	49·028	4·867	35·199	4·285	133·897	20·261
7. Health	27·820	10·100	34·846	5·966	12·640	1·017	75·306	17·083
8. Social Service	3·839	0·420	1·032	..	1·700	0·081	6·571	0·501
9. Manpower and Employment ..	1·182	..	..	..	5·536	1·548	6·718	1·548
Total	680·945	182·835	815·486	249·147	1130·863	489·689	2627·294	921·671
Less likely short fall due to shortage of funds	..	..	..	..	..	..	150·000	..
Grand Total	680·945	182·835	815·486	249·147	1130·863	489·689	2477·294	921·671

DEVELOPMENT PROGRAMME 1961-62

ALL PAKISTAN

By Location of Projects

Government Financed Programme

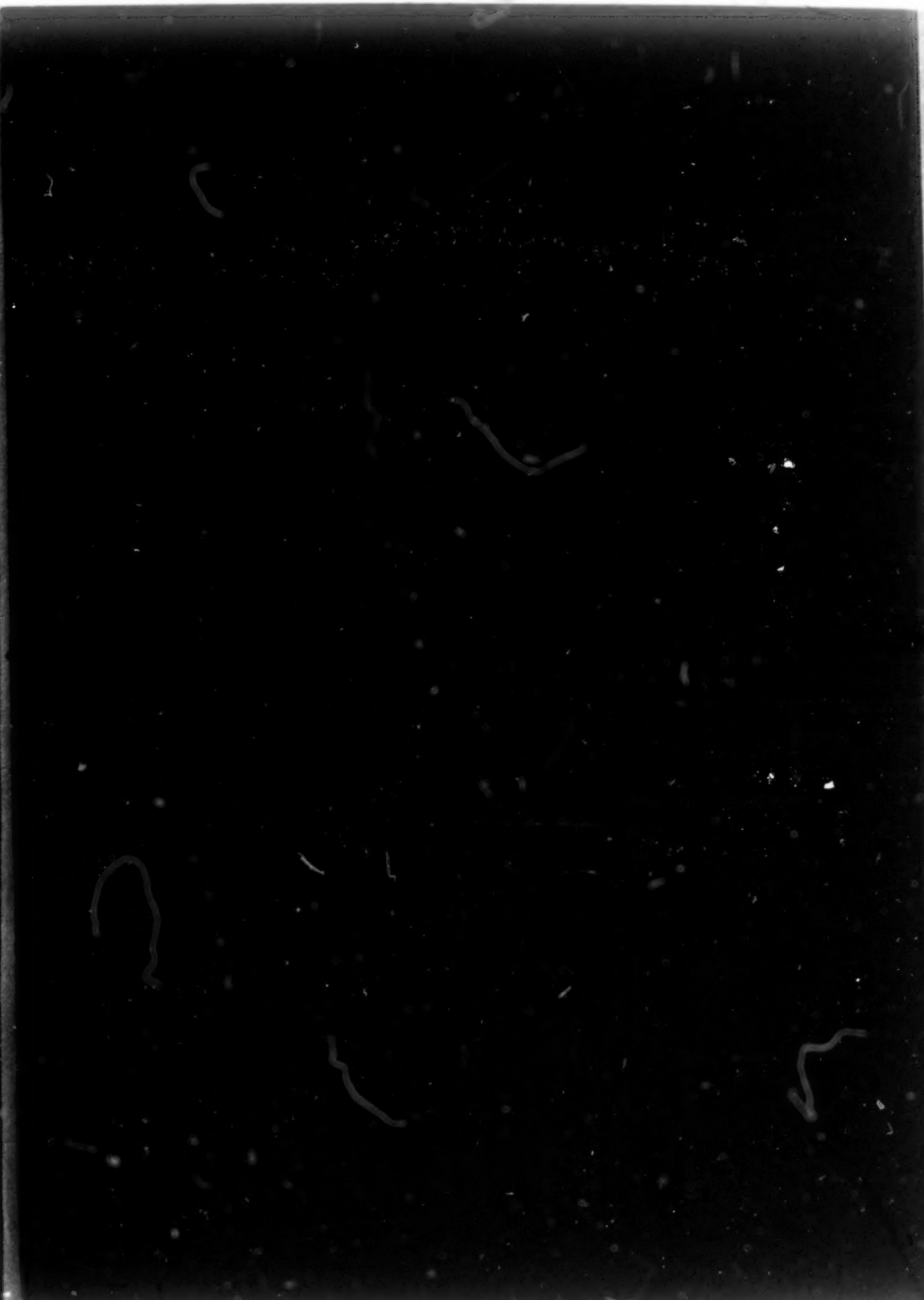
SUMMARY TABLE (B)

(Million Rupees)

Name of the Sector	East Pakistan			West Pakistan			Centrally administered areas including Islamabad, Azad Kashmir and Northern Areas	Total Expenditure (Central and Provincial)
	Central Expenditure	Provincial Expenditure	Total Expenditure	Central Expenditure	Provincial Expenditure	Total Expenditure	Central Expenditure	
1	2	3	4	5	6	7	8	9
1. Agriculture and V-AID	58·914	154·475	213·389	67·389	157·365	224·754	1·610	439·753
2. Water and Power	36·351	242·055	278·406	37·513	431·556	469·069	1·153	748·628
3. Industry, Fuels and Minerals.. ..	124·912	33·907	158·819	92·656	12·893	105·549	0·310	264·678
4. Transport and Communications ..	169·794	63·380	233·174	318·214	59·200	377·414	5·386	615·974
5. Housing and Settlements	13·585	104·617	118·202	103·903	69·566	140·469	44·098	335·769
6. Education and Training	13.639	49·670	63·309	20·916	49·028	69·944	0·644	133·897
7. Health	1·751	27·820	29·571	5·728	34·846	40·574	5·161	75·306
8. Social Service	0·850	3·839	4·689	0·850	1·032	1·882	..	6·571
9. Manpower and Employment ..	3·188	1·182	4·370	2·348	..	2·348	..	6·718
Total	422·984	680·945	1103·929	649·517	815·486	1465·003	58·362	2627·294
Less likely short fall due to shortage of funds ..	..	..	..	..	..	..	..	150·000
Grand Total	422·984	680·945	1103·929	649·517	815·486	1465·300	58·362	2477·294

Note.— In some cases, the breakup of Central Expenditure between East and West Pakistan is based on approximations only.

EAST PAKISTAN



DEVELOPMENT PROGRAMME 1961-62

SUMMARY—EAST PAKISTAN

(Million Rupees)

Name of the Sector	Provision for 1961-62	Foreign Exchange Component
1	2	3
1. Agriculture and V-AID	154·475	22·399
2. Water and Power	242·055	87·344
3. Industry	33·907	5·983
4. Transport and Communications	63·380	25·400
5 Housing and Settlements	104·617	20·080
6. Education and Training	49·670	11·109
7. Health	27·820	10·100
8. Social Service	3·839	0·420
9. Manpower and Employment	1·182	...
Total ...	680·945	182·835

DEVELOPMENT PROGRAMME 1961-62

SUMMARY—EAST PAKISTAN

(On-going and New Schemes)

(Million Rupees)

Name of the Sector	On-going Schemes		New Schemes	
	Provision for 1961-62	Foreign Exchange Component	Provision for 1961-62	Foreign Exchange Component
1	2	3	4	5
1. Agriculture and V-AID	109·190	14·829	45·285	4·570
2. Water and Power ...	184·395	58·370	57·660	28·974
3. Industry	16·965	2·130	16·942	3·853
4. Transport and Communications ...	58·080	18·200	5·300	7·200
5. Housing and Settlements ...	84·353	17·120	20·264	2·960
6. Education and Training	45·440	9·863	4·230	1·246
7. Health	16·400	6·802	11·420	3·298
8. Social Service ...	1·577	0·172	2·262	0·248
9. Manpower and Employment ...	1·182	...	...	...
Total ...	517·582	127·486	163·363	55·349

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AGRICULTURE AND V-AID

SUMMARY

(Million Rupees)

Name of the Sub-Sector	Total cost	Foreign Exchange Component	Provision for 1961-62	Foreign Exchange Component
1	2	3	4	5
1. Manures and Fertilizers	156·710	..	21·924 (10·400)	..
2. Seed Multiplication and Distribution	125·497 (49·780)	0·090	27·837 (6·910)	0·015
3. Mechanization	58·067 (54·830)	17·457	11·435 (5·218)	2·603
4. Soils	2·845	..	0·515	..
5. Agricultural Economics and Statistics.	1·833	..	0·525	0·100
6. Agricultural Marketing	0·651	..	0·118	..
7. Foodgrain Storage	49·160	12·595	18·765	2·700
8. Agricultural Extension	22·008 (3·075)	0·300	3·082 (0·410)	0·100
9. Agricultural Research	15·393	0·030	4·157	0·604
10. Agricultural Education	57·800	2·227	7·254	0·651
11. Animal Husbandry	24·114	1·813	6·432 (0·963)	1·195
12. Forestry	59·525	9·571	16·428 (5·000)	7·281
13. Soil Conservation	N.A.	N.A.	0·400	0·100
14. Fisheries	23·400	0·908	5·194 (0·402)	0·700
15. Land Reforms	1·297	0·200	0·710	..
16. Cooperatives and Rural Credit ..	267·072	0·572	35·002 (5·000)	0·200
17. Village-AID	236·600	..	14·100	..
18. Crash Programme	..	..	10·000 (5·100)	..
19. Agricultural Development Corporation.	..	..	10·000	..
Gross Total ..			193·878	16·249
Recoveries			(39·403)	..
Net Total			154·475	16·249
For Works (Foreign Exchange).			..	6·150
Grand Total			154·475	22·399

AGRICULTURE AND VILLAGE—AID

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Foreign Exchange Component	Estimated expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange Component	Aided/ Non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
1. Manures and Fertilizers							
On-going Schemes :							
1. Composting town refuse into manure.	0·130	..	0·031	0·025	0·024	..	Non-aided.
2. Distribution of chemical fertilizer in East Pakistan (Subsidy only).	156·580	..	8·697	8·697	21·900 (10·400)	..	Aided (ICA)
Gross Total (On-going)					21·924 (10·400)		
Net Total (On-going)					11·524	..	
2. Seed Multiplication and Distribution							
On-going Schemes							
1. Cultivation of Ramie	0·311	..	0·064	0·100	0·078	..	Non-aided.
2. Fruit Nursery in each Seed Multiplication Farm.	2·188	..	0·168	0·200	0·188 (0·050)	..	Do.
3. Procurement and distribution of wheat seed.	11·040 (11·040)	..	1·100	0·964	1·200 (1·200)	..	Do.
4. Multiplication of improved paddy seed through registered growers.	3·580	..	0·198	0·287	1·800 (1·400)	..	Do.
5. Multiplication of improved jute seed through registered growers.	28·360 (28·360)	..	0·804	0·550	1·200 (0·900)	..	Do.
6. Establishment of Seed Testing Laboratory.	0·420	0·090	0·080	0·080	0·100	..	Do.
7. Procurement and distribution of Mustard Seed.	1·420 (1·380)	..	0·830	0·630	0·200 (0·150)	..	Do.
8. Increased production with improved suckers of quick growing fruits like Banana and Pineapple.	1·361	..	0·201	0·300	0·192 (0·100)	..	Do.

1	2	3	4	5	6	7	8
9. Establishment of 50 acre orange orchard and 50 acre fruit orchards at Sylhet and Chittagong.	1·570	N.A.	0·200	0·500	0·309	0.015	Non-aided.
10. Plant nursery on 20 acres land at Rajshahi.	0·608	..	0·750	0·600	0·042 (0·020)	..	Do.
11. Union Agricultural Stores	55·020	..	14·128	14·500	14·128	..	Do.
12. Procurement and distribution of maize seed.	0·723	..	0·723	..	0·700 (0·500)	..	Do.
13. Seed Multiplication farm.	11·713 (9·000)	..	3·211	3·000	4·700 (2·590)	..	Do.
Gross Total (On-going)					24·837 (6·910)	0·015 ..	
Recoveries ..							
Net Total (On-going)					17·927	0·015	
New Scheme:							
1. Scheme for establishment of 52 intermediary godowns for storage of fertilizers and seed etc.	7·183	..	..	..	3·000	..	Non-aided.
Total (New)					3·000	..	
Gross Total (On-going & New.)					27·837	0·015	
Recoveries					(6·910)	..	
Net Total ..					20·927	0·015	
3. Mechanization							
On-going Schemes:							
1. Mechanical cultivation and power pump irrigation.	57·887 (54·830)	17·454	16·889	12·200	11·400 (5·183)	2·603	Aided U.K. credit = 2·600 own resources = 0·003
2. Manufacture of paddle thrashers.	0.180	..	0·035	0·253	0·035 (0·035)	..	Non-aided.
Gross Total (On-going)					11·435	2·603	
Recoveries ..					(5·218)	..	
Net Total (On-going)					6·217	2·603	

1	2	3	4	5	6	7	8
4. Soils							
New Schemes:							
1. Rapid soil fertility survey and popularization of the use of fertilizer, East Pakistan.	(*a*) 1·833	..	(*b*) ..	(*b*) ..	0·470	..	Non-aided.
2. Soil survey scheme ..	1·012	..	..	0·285	0·045	..	Do.
Total (New) ..					0·515	..	
5. Agricultural Economics and Statistics							
On-going Scheme:							
1. Bureau of Agricultural Statistics.	1·833	N.A.	0·075	0·287	0·525	0·100	Non-aided.
Total (On-going) ..					0·525	0·100	
6. Agricultural Marketing							
On-going Schemes:							
1. Scheme for the Development of Agricultural Marketing in East Pakistan.	0·436	..	0·061	0·157	0·080	..	Non-aided.
2. Scheme for the development of Hides & Skins in East Pakistan.	0·142	..	0·011	0·030	0·024	..	Do.
3. Scheme for the improvement in collection and marketing of wool in East Pakistan.	0.073	..	0·010	0·018	0·014	..	Do.
Total (On-going) ..					0·118	..	

(*a*) The share of cost for the East Pakistan Province only.

(*b*) Scheme was transferred from Central Govt. to Provincial Govt. Province-wise breakup is not available for previous years.

1	2	3	4	5	6	7	8
7. Foodgrain Storage							
On-going Schemes:							
1. Approach Roads, Jetties, Culverts and Railway sidings to local Supply Depots.	2·550	0·500	0·510	0·510	0·615	..	Non-aided.
2. Scheme for providing Re-conditioning plant, Sack cleaner and sewing machine in the C.S.Ds and L.S.Ds in the Province of East Pakistan	0·800	0·435	0·210	0·210	0·285	0·100	Do.
3. Foodgrain De-contamination Scheme.	2·060	N.A.	0·300	0·300	0·365	0·200	Do.
Total (On-going) ..	..	..	..	..	1·265	0·300	
New Scheme:							
1. Construction of 75,000 tons storage (being first phase of 2·5 lakh ton storage scheme in Second Five Year Plan).	43·750	11·500	..	4·400	17·500	2·400	Do.
Total (New) ..	..	..	..	..	17·500	2·400	
Total (On-going & New) ..	..	..	..	..	18·765	2·700	
8. Agricultural Extension							
Ongoing Schemes:							
1. Demonstration of raising crops in line sowing (Provision of seed drills, hand Hoes)	5·715 (3·075)	..	0·381	0·700	0·562 (0·410)	..	Do.
2. Reorganization of Directorate of Agriculture (Administration and Extension).	12·370	..	0·300	1·500	2·000	..	Do.
3. Setting up of an Agricultural extension training centre with the help of Govt. of Japan.	0·740	0·300	0·200	0·150	0·124	..	Aided (Japan).
4 Rural demonstration Farm and preparation of Village compost.	0·690	..	0·098	0·138	0·196	..	Non-aided.
Gross Total (On-going)					2·882		
Recoveries ..					(0·410)		
Net Total (On-going)					2·472	..	

1	2	3	4	5	6	7	8
New Scheme :							
Reorganization and Expansion of Agricultural Information Service.	2·493	N.A.	..	..	0·200	0·100	Non-aided.
Total (New) ..					0·200	0·100	
Gross Total (On-going & New)					3·082	0·100	
Recoveries ..					(0·410)	..	
Net Total (On-going and New)					2·672	0·100	
9. Agricultural Research :							
On-going Schemes :							
1. Cultivation of black and white pepper.	0·056	N.A.	0·022	0·035	0·004	0·004	Do.
2. Research for evolving a suitable variety of coconut for copra and coconut oil.	0·360	0·030	0·193	0·193	0·238	..	Do.
3. Scheme for zonal centre for trial of new sugarcane varieties in East Pakistan.	0·380	..	0·040	0·082	0·057	..	Do.
4. Scheme for establishment of a potato research bureau.	0·145	..	0·001	Covered under FACP Programme.	0·032	..	Do.
Total (On-going) ..	..	..	..	..	0·331	0·004	
New Schemes :							
1. Establishment of Agricultural Research Institute.	11·878	N.A.	..	..	3·000	0·400	Do.
2. Establishment of a coconut cell under the Directorate of Agriculture.	2·493	N.A.	..	..	0·800	0·200	Do.
3. Introduction of useful fruit plants in Chittagong.	0·040	..	..	..	0·018	..	Do.
4. Plant introduction centre.	0·041	..	..	..	0·008	..	Do.
Total (New)					3·826	0·600	
Total (On-going & New).					4·157	0·604	

1	2	3	4	5	6	7	8
10. Agricultural Education							
On-going Schemes :							
1. Reorganization of East Pakistan Agricultural Institute.	3·300	0·890	0·550	0·550	0·200	..	Non-aided.
2. Establishment of two Agri. schools at Tajhat and Sherpur.	2·320	1·337	0·568	0·568	0·124	..	Do.
3. Agricultural University.	52·180	..	..	1·500	6·930	0·651	Do.
Total (On-going) ..					7·254	0 651	
12. Animal Husbandry							
On-going Schemes :							
1. Development of Poultry industry.	2·079 (1·883)	0·050	1·048	1·048	0·460 (0·263)	..	Do.
2. Establishment of artificial insemination centres.	0·640	..	0·085	0·085	0·108	..	Do.
3. Study of livestock economics.	0·150	0·003	0·010	0·010	0·028	..	Do.
4. Investigation into the incidence and economic importance of animal parasites with their chemotherapeutic and biological control.	0·339	..	0·170	0·059	0·034	..	Do.
5. Scheme for Animal disease investigation.	0·501	0·037	0·168	0·099	0·016	..	Do.
6. Poultry disease investigation.	0·260	0·022	0·197	0·150	0·021	..	Do.
7. Artificial insemination for improved breeding of livestock.	0·526	0·040	0·164	0·100	0·148	..	Do.
8. Dairy and cattle improvement farm, Savar.	5·500 (0·016)	1·645	5·413	3·348	3·135 (0·700)	0·400	Do.
9. Training of veterinary and animal husbandry personnel to man the Directorate of livestock service.	0·621	..	0·010	0·010	0·108	..	Do.
10. Expansion of animal nutrition research.	0·750	0·016	0·067	0·067	0·079	..	Do.
11. Establishment of veterinary hospitals at Sub-divisional headquarters.	2·493	..	0·324	0·324	0·439	..	Do.
12. Crash Programme	0·369	..	0·204	0·204	0·139	..	Do.
Gross Total (On-going)					4·715	0·400	
Recoveries ..					(0·963)	..	
Net Total (On-going)					3·752	0·400	

1	2	3	4	5	6	7	8
New Schemes :							
13. Establishment of Thana Veterinary dispensaries and control of epidemics in livestock.	1·674	0·137	..	..	0·279	0·034	Non-aided.
14. Manufacture of freeze dried goat tissues vaccine in East Pakistan.	0·427	0·141	..	..	0·209	0·100	Do.
15. Manufacture of single dose Rabies vaccine.	0·403	0·116	..	..	0·333	0·100	Do.
16. Establishment of a milk toning plant, Dacca.	7·382	N.A.	..	..	0·896	0·561	Aided (UNICEF) = 0·561
Total (New) ..					1·717	0·795	
Gross Total (On-going & New) ..					6·432	1·195	
Recoveries ..					(0·963)	..	
Net Total (On-going & New) ..					5·469	1·195	
13. Forestry :							
On-going Schemes :							
1. Improvement of communications, buildings and water supply in Govt. Forests.	11·730	0·770	3·520	2·039	1·700	0·030	Non-aided.
2. Expanded Chittagong Hill Tracts Timber Extraction Project.	17·836	N.A.	5·726	1·230	8·000 (5·000)	5·079	Aided DLF = 5·059 Own resources = 0·020
3. Sangoo-Mathomari Timber Extraction Project.	2·449	0·829	0·491	0·420	0·273	..	Non-aided.
4. Rehabilitation of Govt. Forests.	2·255	..	0·956	0·645	0·348	..	Do.
5. Forest settlement survey and demarcation of existing forests.	1·077	..	0·282	..	0·288	..	Do.
6. Forest Extension Service.	1·466	N.A.	0·371	0·197	0·288	0·020	Do.
7. Regeneration of Govt. Forests land with firewood.	0·870	0·025	0·183	0·095	0·151	..	Do.
8. Rubber Plantation in East Pakistan.	0·824	0·051	0·187	0·117	0·150	0·027	Do.

1	2	3	4	5	6	7	8
9. Afforestation of unculturable Govt. wasteland in Mymensingh district.	0·649	..	0·216	0·112	0·117	..	Non-aided
10. Softwood plantation in Govt. Forest.	1·492	..	1·283	0·879	0·291	..	Do.
11. Growing of Kumbhi Plantation for supply of bidi leaves.	2·472	0·020	0·850	0·472	0·447	..	Do.
12. Growing of bidi leaves.	0·479	N.A.	0·122	0·063	0·112	0·005	Do.
13. Expansion of East Pakistan Forest Institute, Sylhet.	0·490	0·030	0·155	0·029	0·032	..	Do.
14. Forest Inventory—Survey of Forest Resources of East Pakistan.	0·900	N.A.	0·444	0·359	0·115	..	Do.
15. Training of Superior Forest Service students and Forest Ranger Students in the Pakistan Forest Institute, Peshawar.	0·565	..	0·144	0·144	0·262	..	Do.
16. Commercial Plantation of Rawalfia Serpentina.	0·125	..	0·035	0·043	0·055	..	Do.
17. Establishment of a game sanctuary in Sunderbans.	0·241	..	0·078	0·050	0·045	..	Do.
18. Pilot scheme for Cashew nut nursery.	0·014	..	0·004	0·004	0·002	..	Do.
19. Control of Jhooming in Chittagong Hill Tracts and Rehabilitation of Tribal people.	2·301	0·176	0·138	..	0·583	0·168	Do.
20. Ramsagar Embankment Afforestation.	0·157	..	0·077	..	0·086	..	Do.
21. Establishment of a National Park in Madhupur.	1·635	0·020	0·185	..	0·150	..	Do.
22. Brood lac multiplication farm.	0·209	..	0·175	0·100	0·022	..	Do.
Gross Total (On-going)					13·517	5·321	
Recoveries ..					(5·000)		
Net Total (On-going)					8·517	5·321	

1	2	3	4	5	6	7	8
New Schemes :							
23. Aerial survey and Inventory of Kassalong and Rangkheon Reserved Forest.	3·050	2·500	..	..	1·960	1·900	Aided Canada = 1·900
24. Expanded Forest Extension Service scheme as recommended by the Provincial Administrative Reorganization Committee.	5·310	0·100	..	..	0·749	0·060	Non-aided.
25. Afforestation of culturable waste land in North Bengal districts.	0·929	..	..	..	0·202	..	Do.
Total (New) ..					2·911	1·960	
Gross Total (Ongoing & New).					16·428	7·281	
Recoveries ..					(5·000)		
Net Total (On-going and New)					11·428	7·281	
Soil Conservation							
New Scheme:							
1. Soil Conservation Project.	*N.A.*	*N.A.*	..	..	0·400	0·100	Do.
Total (New) ..					0·400	0·100	
Fisheries							
On-going Schemes :							
1. Expanded scheme for reclamation of derelict water areas for fish production	4·828 (0·700)	..	0·818	0·818	0·800 (0·090)	..	Do.
2. Fish Extension Service.	2·176	..	0·191	0·191	0·160	..	Do.
3. Construction of fish landing jetty at Khulna.	0·094	..	0·084	0·000	0·006	..	Do.
4. Establishment of fisheries training institute, Chandpur.	1·339	0·065	0·145	0·145	0·700	0·050	Do.
5. Establishment of Fish Technological Laboratory, Chandpur.	1·467	0·090	0·400	0·400	0·700	0·050	Do.

1	2	3	4	5	6	7	8
6. Investigation of fish parasites and diseases.	0·164	..	0·043	0·030	0·039	..	Non-aided.
7. Chandraghona Paper Mill pollution research scheme	0·065	..	0·006	0·006	0·009	..	Do.
8. Investigation on the use of fertilizers in fish ponds.	0·072	..	0·017	0·009	0·009	..	Do.
9. Fish seed multiplication.	6·115 (0·255)	N.A.	0·286	0·286	1·102 (0·200)	0·200	Do.
10. Paddy-cum-fish culture.	0·225	..	0·098	0·098	0·027	..	Do.
11. Crash Programme	0·109	..	0·083	0·083	0·026 (0·001)	..	Do.
Gross Total (On-going)	..	..	..	..	3·578	0·300	
Recoveries ..	..	..	..	..	(0·291)		
Net total (On-going)					3·287	0·300	
New Schemes:							
12. Control of Aquatic Vegetation in Fisheries.	0·114	..	0·021	0·021	0·032	..	Do.
13. Culture of Prawns	0·054	..	..	..	0·015	..	Do.
14. Introduction of exotic fishing gear in estuaries in East Pakistan.	0·128	..	..	..	0·092	..	Do.
15. Establishment of nursery fish farms.	0·139	..	..	..	0·026	..	Do.
16. Demonstration fish farms.	0·200 (0·200)	..	..	..	0·040 (0·053)	..	Do.
17. Production of processed fish and fish products.	0·257 (2·257)	..	..	..	0·048 (0·058)	..	Do.
18. Mechanization of inland fishing boats.	1·633	0·632	..	..	0·541	0·200	Do.
19. East Pakistan Fisheries Development Corporation.	12·520	0·475	..	..	0·402	0·100	Do.
20. Establishment of Vocational Centre.	1·923	N.A.	..	..	0·321	0·100	Do.

1	2	3	4	5	6	7	8
21. Investigation of fresh mussel fishing of East Pak. and artificial culture of pearl oyster.	0·337	0·017	..	..	0·076	..	Non-aided.
22. Investigation on the window-pane oyster (placune placenta) fishery of East Pakistan.	0·037	..	..	..	0·023	..	Do.
Gross Total (New)					1·616	0·400	
Recoveries ..					(0·111)	..	
Net Total (New).					1·505	0·400	
Net Total (On-going and New).					4·792	0·700	
Land Reforms							
On-going Scheme :							
1. Consolidation of holdings.	0·500	..	0·300	0·500	0·260	..	Do.
Total (On-going) ..					0·260	..	
New Schemes :							
2. Construction of Settlement Press Shed at Tejgaon, Dacca.	0·797	0·200	..	..	0·450	..	Do.
Total (New) ..					0·450	..	
Total (On-going and New).					0·710	..	
Co-operatives and Credit							
On-going Schemes :							
1. Cooperative Education and Training in East Pakistan.	1·251	—	1·109	0·818	0·489	—	Do.
2. Development of Cooperative Credit and Marketing Structure in East Pakistan.	37·900	..	8·000	4·018	4·500	..	Do.
3. Crash Programme ..	(*a*)		(*a*)	0·815	..	0·215	..	Do.
4. Development of Cooperative Land Mortgage Banks.	8·611	..	1·522	1·522	1·537	..	Do.

(*a*) Cost included in the main Scheme.

1	2	3	4	5	6	7	8
5. Agricultural Credit, Taccavi Loans.	200·000	..	10·000	10.000	25·000 (5·000)	..	Non-aided.
Gross Total (On-going)					31·741	..	
Recoveries					(5·000)		
Net Total (On-going)					26·741	..	
New Schemes :							
6. Cooperative Extension Service.	0·709	0·112	..	..	0·261	0·050	Do.
7. Development of Fishermen's Co-operatives.	18·601	0·460	..	..	3·000	0·150	Do.
Total (New) ..					3·261	0·200	
Gross Total (On-going and New)					35·002	0·200	
Recoveries ..					(5·000)		
Net Total (On-going and New).					30·002	0·200	
Village-AID							
On-going Schemes:							
1. Village-AID including Comilla Academy. 2. Basic Democracies (for staff of Non-V-AID Area). 3. Development grant for non-Village AID Areas through Basic Democracies.	236·600	..	51·680	27·400	14·100	..	Do.
Total ..					14·100	..	
Crash Programme							
On-going Schemes:							
1. Model Scheme (Crash Programme)	20·998	1·975	12·996	10·508	10·000	..	Do.
Recoveries ..					(5·100)		
Net Total (On-going)					4·900	..	
New Scheme :							
2. Agricultural Development Corporation.					10·000	..	Do.
Total (New) ..					10·000	..	
Grand Total (Agriculture & V-AID).					154·475	22·399	

(Million Rupees)

Name of the scheme	Total cost of the scheme	Foreign Exchange component	Estimated Expenditure upto 30-6-61	Provision 1960-61	Provision for 1961-62	Foreign Exchange Component	Aided/ Non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
Water							
On-going Schemes :							
1. Flood Control Survey and Investigation.	18·273	6·600	12·872	5·300	3·000	2·000	Aided (UNSF) = 2·000
2. Services of General Consultants.	10·200	9·000	6·665	3·811	4·000	2·900	Non-aided.
3. Teesta Barrage Survey Project.	8·420	1·000	6·539	2·868	2·000	0·350	Do.
4. Ganges-Kobadak Survey — Jessore Unit.	13·000	N.A.	12·634	1·934	1·500	0·300	Do.
5. Development of Hydraulic Research Laboratory (including Flood Control Research Station).	3·251	1·598	0·850	0·850	1·500	0·400	Do.
6. Investigation of Comprehensive Drainage and Irrigation schemes in Rajshahi, Pabna and Bogra.	7·142	0·800	1·400	1·400	1·500	0·500	Do.
7. Karnafuli Project (Hydro-electric).	490·000	203·500	375·174	82·950	50·000	25·600	Aided DLF = 25·000 own resources = 0·600
8. Ganges-Kobadak Project (Kushtia Unit) including the Subsidiary Pump scheme.	197·800	45·000	78·9300	25·000	25·000	3·500	Aided (DLF) = 3·500
9. Teesta Barrage Project (Main).	442·737	120·000	10·440	2·500	0·500	..	Non-aided.
10. Khulna Multipurpose Project.	461·000	232·100	..	..	0·500	..	Do.
11. Ground Water Development and Pump Irrigation.	36·200	16·000	4·160	5·000	5·000	3·100	Aided (German Credit) = 3·100

1	2	3	4	5	6	7	8
12. Small Irrigation schemes.	51·625	36·398	12·370	4·800	4·800	0·300	Non-aided.
13. Comprehensive Drainage scheme for Faridpur district.	27·500	2·300	16·573	4·810	4·000	0·200	Do.
14. Prevention of Flood in Feni Subdivision.	3·900	N.A.	3·674	0·830	3·000	0·200	Do.
15. Improvement of Old Dakatia and Little Feni Rivers.	12·850	2·200	7·187	1·830	3·000	0·400	Do.
16. Remodelling of Coastal Embankments.	261·792	18·380	24·987	25·328	35·000	3·200	Do.
17. Comprehensive Drainage scheme for Saddar Sub-Division of Noakhali district.	8·670	1·698	1·020	1·020	3·000	0·200	Do.
18. Improvement of Dredging Fleet.	19·220	11·120	3·070	3·070	7·000	5·100	Aided (DLF)= 4·500 Own resources= 0·600
19. Dredging the Gumti River.	7·771	N.A.	6·438	0·820	1·000	0·050	Non-aided.
20. Brahmaputra Multi-purpose Project Survey.	9·700	4·400	1·665	1·665	1·500	0·700	Do.
21. Survey of specific schemes.	2·500	N.A.	0·200	0·200	1·000	0·100	Do.
22. Improvement of Gazaria-Ichamati River in Bogra district.	2·500	..	0·510	0·510	1·000	..	Do.
23. Minor Irrigation (Agriculture Deptt.) Schemes.	30·000	..	10·359	4·500	4·500 (0·015)	..	Do.
24. Karnafuli compensation.	36·500	N.A.	33·203	16·979	3·300	0·150	Do.
Gross Total (On-going) ..					166·600 (0·015)	49·250 ..	
Recoveries ..							
Net Total (On-going) ..					166·585	49·250	
New-Schemes :							
1. Karnafuli Project (3rd Unit).	21·300	16·500	..	..	4·000	3·000	Aided (DLF)= 3·000
2. Small Irrigation Schemes.	41·530	N.A.	..	..	9·500	0·400	Non-aided.
3. Dacca-Narayanganj-Demra Project.	8·592	1·330	..	..	3·000	0·600	Aided (I.D.A.).

1	2	3	4	5	6	7	8
4. Sangu Project (Survey).	2·164	0·466	..	..	0·500	0·100	Non-aided.
5. Low Lift-pump Irrigation in the Dist. of Rajshahi, Pabna and Bogra.	30·000	9·650	..	..	3·000	2·000	Do.
6. Equipment Pool ..	144·145	N.A.	..	..	15·000	13·400	Aided U.K. Credit = 13·400
		Total (New) ..			35·000	19·500	
		Gross Total (On-going & New) ..			201·600	68·750	
		Recoveries ..			(0·015)	..	
		Net Total (On-going and New).			201·585	68·750	
Power							
On-going Schemes :							
1. Dacca Electric Supply (Acquisition and Improvement of).	19·500	6·300	4·001	4·001	5·000	0·800	Non-aided.
2. Electrical equipment pool for small and medium sized industrial consumers.	25·000	16·200	..	1·539	5·000	4·000	Aided. Yugoslavia = 4·000
3. Goalpara-Bheramara Inter-connector.	19·300	10·300		1·325	2·900	2·300	Aided (Canada) = 1·870 Own Resources = 0·430
4. 132 K.V. Comilla-Sylhet transmission line.	32·500	18·500		0·502	2·000	1·050	Aided (Canada) = 0·674 Own Resources = 0·376
5. Dacca - Chittagong Power Interconnector.	32·600	20·700	14·987	2·257	1·200	0·400	Aided (Canada) = 0·400
6. Dacca - Chittagong Power Interconnector addition of 2nd Circuit.	9·400	7·000	4·379	1·769	0·500	0·200	Aided (Canada) 0·200
7. Dacca - Chittagong Power Interconnector—extension to Karnafuli.	10·100	6·000		5·746	1·150	0·370	Aided (Canada) 0·037 Own Resources = 0·333
		Total (On-going)			17·810	9·120	

1	2	3	4	5	6	7	8
New Schemes :							
1. Acquisition and Supply of Power to Small undertakings.	15·248	4·234	..	..	5·000	1·814	Non-aided.
2. Secondary transmission and distribution :—							
(*a*) Power Distribution.	187·559	125·130	..	..	14·000	6·500	Aided. Canada = 5·850 Own Resources = 0·650
(*b*) Kaliganj-Narsingdi Bhairab Bazar.	2·360	1·180					
(*c*) Goalpara Jessore line.	3·127	1·610					
(*d*) Bheramara-Paksey-Ishwardi-Sardah-Raishahi.	9·925	5·130					
(*e*) Khulna Main Sub-Station, Bagerhat.	0·700	0·350					
3. Electrical Transmission study.	0·200	N.A.	..	..	0·200	0·150	Non-aided.
4. Supply of Power to PIDC Jute Mill.	2·464	0·713	..	..	2·460	0·710	Do.
5. Shifting of the Dhanmandi Power Plant.	2·000	N.A.	..	..	1·000	0·300	Do.
				Total (New)	..	22·660	9·474
				Total (On-going & New)	..	40·470	18·591
				Gross Total (Water and Power)	..	242·070	87·344
				Recoveries	..	(0·015)	..
				Net Total (Water and Power)	..	242·055	87·344

INDUSTRY

(Million Rupees)

Name of the Scheme	Total Cost of the Scheme	Foreign Exchange component	Estimated expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided/non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
On-going Scheme :							
1. Development of Weavers Co-operatives in East Pakistan.	34·337	18·000	2·500	2·500	5·124	..	Non-aided.
New Scheme :							
2. Sericulture Co-operative (Nursery) Mirgunj, Rajshahi.	0·116	..	..	..	0·104	..	Do.
	Total (On-going & New)			..	5·228	..	
Large Scale Industries :							
On-going Scheme :							
3. East Pakistan Film Development Corporation.	10·000	1·900	..	..	..	0·500	Do.
Dacca Improvement Trust.							
New Scheme :							
4. Tongi Industrial Estate	18·200	8·000	..	..	1·500	0·100	Do.
Chittagong Development Authority.							
On-going Scheme :							
5. Expansion of Sholashahar Industrial Estate.	2·204	0·300	..	..	0·800 (0·200)	0·030	Do.
New Schemes :							
6. Heavy Industrial Estate, Kalurghat. (1st phase)	2·350	N.A.	..	..	0·800 (0·150)	0·040	Do.
7. Foujdarhat Industrial Estate.	30·100	2·200	..	..	2·000 (0·200)	0·150	Do.
Khulna Development Authority.							
New Scheme :							
8. Khulna Industrial Estate.	16·146	4·000	..	..	2·000	0·500	Do.
Gross Total (On-going and New).					7·100	1·320	
Recoveries ..					(0·550)	..	
Net Total (On-going and New)					6·550	1·320	

1	2	3	4	5	6	7	8
Small-scale Industries							
On-going Schemes :							
1. Development of sericulture Industry (Nursery), Rajshahi	2·797	..	1·648	..	1·031	..	Non-aided
2. Establishment of Sericulture (Nursery), ctg., Chittagong Hill Tracts, Sylhet and Dacca.	1·936	..	0·550	..	0·876	..	Do.
3. Establishment of Silk and Lac Research cum-Training Institute.	1·664	0·282	1·503	..	0·232	..	Do.
4. Development of Sericulture (Filature) Scheme.	1·791	0·197	1·429	..	0·422	..	Do.
5. Development of Salt Industry.	0·640	0·060	0·438	..	0·284	..	Do.
6. Small Industrial Estate, Barisal/Comilla/Rajshahi/Pabna.	14·856	0·800	10·000	..	5·300	0·600	Do.
7. Four Common Facilities Centres for Handloom, Tongail, Karnaphuli/Shahzadpur, Sovarampur.	2·019	0·748	1·538	..	0·481	..	Do.
8. Design Centre, Dacca	1·500	0·240	0·550	..	0·270	0·140	Do.
9. Rural Industrial Service Centre, Dacca.	3·054	1·533	0·550	..	1·269	0·660	Aided (Ford Foundation) = 0·500 Own Resources = 0·160)
10. Silk Printing Centre and Silk Depot, Rajshahi,,	0·291	N.A.	0·173	..	0·115	..	Non-aided.
11. Amber Charkha ..	0·358	0·026	0·125	..	0·200	..	Do.
Total—(On-going)	..	..	..	..	10·480	1·400	
New Schemes :							
1. East Pakistan Small Industries Multipurpose Service Centre for Agricultural Implements/copra/sand/cheese.	2·848	1·919	..	..	0·508	0·069	Do.

1	2	3	4	5	6	7	8
2. Agricultural Implements (Extn. No. 1).	0·300	0·200	..	..	0·150	0·050	Non-aided.
3. Copra and Coir (Extn. No. 2).	0·309	0·069	..	..	0·157	0·069	Do.
4. Sylhet Sand Washing (Extn. No. 3).	0·286	0·125	..	..	0·144	0·125	Do.
5. Manufacture of Cheese (Extn. 4).	0·222	0·087	..	..	0·222	0·087	Do.
6. Common Facility Centre for Handlooms at Barisal/Bhairab/Choumuhani.	2·631	1·584	..	..	1·369	0·700	Do.
7. Sharupkati Small Industrial Estate, Barisal.	0·628	0·210	..	..	0·628	0·210	Do.
8. Industrial Estates : (*i*) Feni. (*ii*) Jessore (*iii*) Dinajpur.	8·846	1·918	..	..	3·600	1·410	Do.
9. Survey of East Pakistan Small Industry.	0·380	..	..	..	0·235	..	Do.
10. Staff Training and In-service Training.	0·650	0·180	..	..	0·570	..	Do.
11. East Pakistan Light Engineering Development Centre.	3·760	1·775	..	..	1·575	0·175	Do.
12. Supply and marketing Depots.	0·500	..	..	..	0·500	..	Do.
13. Sericulture Nurseries at Pabna, Dinajpur, Rangpur and Comilla.	2·300	..	..	..	0·942	..	Do.
Total (New) ..	..	..	..	..	10·600	2·895	
Total (On-going & New).	..	..	..	..	21·080	4·295	
Forest Industries Development Corporation.							
On-going Schemes :							
1. Cabinet Manufacturing Plant.	0·411	0·150	0·141	..	0·271	0·150	Do.
2. Forest Industrial Estate at Kaptai.	0·700	0·100	0·022	..	0·490	0·050	Do.
Total (On-going)				..	0·761	0·200	

1	2	3	4	5	6	7	8
New Schemes :							
1. Survey of Sylhet Grass for pulp mill project.	0·168	0·148	..	..	0·168	0·148	Non-aided.
2. Production of Tanning from Goran Bark (Pilot Project).	3·720	1·710	..	..	0·120	0·020	Do.
Total (New)					0·288	0·168	
Total (On-going & New).					1·049	0·368	
Total (On-going and New).					29·229	5·983	
Recoveries					(0·550)	..	
Net (Total)					28·679	5·983	
Grant Total (Industry)					33·907	5·983	

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Foreign Exchange component	Estimated expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided/Non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
On-going Schemes							
Roads :							
1. Dacca-Aricha ..	48·214	9·600	25·008	2·700	4·000	1·000	Non-aided.
2. Goalundu-Faridpur	30·633	6·120	12·681	3·000	3·500	1·000	Do.
3. Jessore Khulna ..	11·615	2·320	10·100	0·300	0·500	0·200	Do.
4. Mainamati-Companyganj.	2·970	0·590	2·672	0·300	0·400	0·200	Do.
5. Matabanga Bridge	1·490	0·300	1·320	0·550	0·200	0·200	Do.
6. Widening of Mirpur Road.	0·800	0·160	0·400	0·400	0·300	0·050	Do.
7. Dacca-Demra ..	N.A.	N.A.	N.A.	0·300	0·040	..	Do.
8. Tangail-Charabari	1·600	0·320	1·169	0·250	0·200	..	Do.
9. Kushtia-Maherpur	N.A.	N.A.	N.A.	0·300	0·040	..	Do.
10. Sylhet-Fenchuganj	2·300	0·460	0·432	0·200	0·600	0·100	Do.
11. Bridges on Mymensingh Tangail Road.	1·714	0·340	0·135	0·100	0·400	0·100	Do.
12. Khulna-Daulatpur	0·400	0·080	N.A.	0·050	0·020	..	Do.
13. Greater Dacca-Roads.	6·000	1·200	N.A.	1·400	1·500	0·500	Do.
14. Dacca-Tongi (Diversion).	6·900	1·380	3·180	2·800	1·600	0·500	Do.
15. Tongi-Joydevpur ..	3·861	0·770	3·520	0·250	0·300	0·100	Do.
16. Joydevpur-Mirzapur	17·094	3·410	14·100	0·100	0·300	0·100	Do.
17. Mirzapur-Tangail ..	11·792	2·360	8·462	1·400	0·200	0·050	Do.
18. Demra-Daudkandi	70·450	14·000	6·600	2·000	3·000	1·000	Do.
19. Design of Sitalakhya Bridge.	0·283	0·060	0·170	0·020	0·050	0·050	Do.
20. Tangail-Porabari ..	3·500	0·700	2·830	0·300	0·200	..	Do.
21. Mymensingh-Trisal-Tarail.	11·200	2·220	4·420	0·150	0·500	0·100	Do.
22. Jamalpur-Sherpur-Nalitbari.	5,300	1·0·0	4·270	0·600	0·300	0·100	Do.

	1	2	3	4	5	6	7	8
23.	Quarry Road (Mymensingh).	1·503	0·300	N.A.	0·400	0·500	..	Non-aided.
24.	Comilla-Chandpur	10·200	2·040	5·530	0·100	1·400	..	Do.
25.	Brahaman Baria-Companyganj.	11·200	2·260	0·964	0·100	1·000	0·500	Do.
26.	Brahaman Baria-Madhabpur.	7·000	1·140	6·080	0·200	0·300	0·100	Do.
27.	Brahmin Baria-Nasirnagar.	1·400	0·280	0·803	0·050	0·100	..	Do.
28.	Bridges on Sylhet-Sunamganj Road.	1·400	0·400	N.A.	N.A.	0·300	0·100	Do.
29.	Gopalganj-Bhadeswar	0·404	0·080	0·237	0·005	0·025	..	Do.
30.	Mymensingh Border Road.	5·400	1·080	N.A.	0·020	0·025	..	Do.
31.	Ullapara-Shahzadpur	4·378	0·880	3·300	1·000	0·300	0·100	Do.
32.	Kashinathpur-Shahzadpur.	6·641	1·330	3·880	0·800	1·400	0·400	Do.
33.	Natore-Muladuli ..	6·835	1·360	6·690	1·800	0·200	0·300	Do.
34.	Barneswar-Sardah ..	1·009	0·200	N.A.	0·200	0·500	0·050	Do.
35.	Rajshahi-Godagari	5·332	1·060	1·050	0·050	0·400	0·100	Do.
36.	Kushtia-Ishwardi ..	8·061	1·610	N.A.	0·400	0·800	0·100	Do.
37.	Ruhea-Goalpara ..	1·800	0·360	N.A.	0·500	0·900	0·200	Do.
38.	Goalpara-Pachagar	1·123	0·220	0·602	0·500	0·500	0·100	Do.
39.	Tetulia-Pachagar ..	2·080	0·410	1·330	0·030	0·200	0·100	Do.
40.	Birganj-Pachagar ..	8·358	1·670	6·940	1·800	0·500	0·100	Do.
41.	Rangpur-Saidpur-Dharagarh.	13·748	2·750	9·920	2·800	0·500	0·100	Do.
42.	Rangpur-Rahbal ..	13·145	2·630	5·492	1·200	1·400	0·400	Do.
43.	Bogra-Rahbal ..	3·716	0·740	3·402	1·500	0·200	..	Do.
44.	Ullapara-Sherpur ..	10·549	2·110	4·803	1·500	1·400	..	Do.
45.	Thakurgaon Station Road.	0·700	0·140	0·650	0·500	0·050	..	Do.
46.	Barisal-Madaripur	9·455	1·890	6·200	1·500	1·100	0·300	Do.
47.	Madaripur-Bhanga	13·321	2·660	2·025	1·400	0·900	0·300	Do.
48.	Faridpur-Bhanga ..	8·293	1·660	6·479	1·000	1·100	0·200	Do.
49.	Jessore-Narail ..	7·133	1·430	3·480	0·600	0·500	0·200	Do.
50.	Jessore-Chuknagar	2·800	0·500	1·381	0·300	0·300	0·100	Do.
51.	Khulna-Chuknagar	2·800	0·560	1·005	0·005	0·100	..	Do.

1	2	3	4	5	6	7	8
52. Satkhira-Chuknagar	2·950	0·600	1·581	0·500	0·300	0·100	Non-aided.
53. Khulna-Daulatpur	1·200	0·220	N.A.	0·500	0·600	0·300	Do.
54. Satkhira-Illispur ..	1·500	0·300	N.A.	0·500	0·500	0·200	Do.
55. Jhenaidah-Kushtia	11·277	2·260	1·669	1·000	1·400	0·400	Do.
56. Bridges on Jessore-Jhenaidah Road.	0·500	0·100	N.A.	0·200	0·200	0·100	Do.
57. Greater Khulna Road.	1·000	0·200	N.A.	0·200	0·500	0·100	Do.
58. Darsana-Jibanagar..	3·500	0·700	N.A.	0·050	0·050	..	Do.
59. Pirozpur-Hularhat	0·500	0·100	N.A.	0·050	0·100	0·050	Do.
60. Dewanhat Railway Bridge at Chittagong.	1·800	0·800	N.A.	0·100	0·500	0·400	Do.
61. Dewanhat-Strand Road (Chittagong).	2·666	0·530	1·196	0·700	0·100	..	Do.
62. Chittagong Trunk Road (Comilla-Feni).	3·677	0·730	3·219	0·400	0·400	0·100	Do.
63. Kalurghat-Dohazari	4·657	0·930	4·521	1·000	0·200	..	Do.
64. Chittagong-Rangamati.	11·500	2·300	10·783	1·150	0·900	0·200	Do.
65. Begumganj-Matabi	1·270	0·650	N.A.	N.A.	0·400	0·100	Do.
66. Matabi-Raipur ..	2·000	0·400	N.A.	N.A.	0·400	0·100	Do.
67. Moricha-Cox's Bazar	1·800	0·360	0·900	0·500	0·500	0·100	Do.
68. Decking of Kalurghat Bridge.	0·850	0·170	0·800	..	0·050	0·050	Do.
69. Planning and Survey	1·000	..	N.A.	0·150	0·200	..	Do.
70. Highway Workshop	2·188	1·000	N.A.	0·100	0·800	0·500	Do.
71. Arrear land acquisition.	N.A.	..	N.A.	0·100	0·100	..	Do.
72. Ferries including Road Research.	..	..	..	0·500	1·700	0·500	Do.
Total On-going (Roads)					44·950	12·500	

1	2	3	4	5	6	7	8
Road Transport							
On-going Scheme :							
1. Development Schemes of East Pakistan Road Transport Corporation.	13·000	7·400	4·450	..	2·630	..	Non-aided.
Total (On-going)	..	..	..	..	2·630	..	
Inland Water Transport Authority							
On-going Schemes :							
1. Development of major and Secondary Inland river ports : Survey and Investigations.	6·400	1·600	0.750	..	1·500	0·800	Do.
2. Marking, Buoying, lighting and Charting of navigable rivers.	11·816	9·260	6·239	..	5·000	4·300	Aided DLF = 3·900 Own Resources = 0·400
3. Improvement of Waterways from Narayanganj to Chalna.	29·000	..	5·811	..	2·000	..	Non-aided.
4. Dredging of navigational Channels.	..	..	0·800	..	2·000	0·600	Do.
Total—On-going ..	..	..	..	..	10·500	5·700	
New Schemes:							
1. Development of Dacca and Narayanganj Ports.	8·584	4·440	..	..	2·000	1·000	Non-aided.
2. Workshop at Barisal.	0·600	0·400	..	..	0·300	0·200	Do.
3. Provision for Ferries	15·200	12·630	..	..	3·000	6·000	Aided 2nd German Credit = 6·00,
Total (New) ..	..	..	..	..	5·300	7·200	
Total (On-going and New)—I.W.T.A.	..	..	..	..	15·800	12·900	
Grand Total—Transport and Communications.	..	..	..	..	63·380	25·400	

HOUSING AND SETTLEMENTS

(Million Rupees)

Name of the scheme	Total cost of the schemes	Foreign Exchange component	Estimated Expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided/ Non-aided (indicating source of aid)
1	2	3	4	5	6	7	8
1. Basic Development Projects							
On-going Schemes :							
1. Rural Planning	0·752	*N.A.*	0·050	0·050	0·170	0·050	Non-aided.
2. Building Research Institute	2·300	*N.A.*	0·200	0·200	0·400	0·350	Do.
Total (On-going) ..					0·570	0·400	
New Schemes :							
3. Town & Country Planning	12·500	*N.A.*	..	..	0·300	—	Do.
4. Legislation for town planning	·150	*N.A.*	..	..	0·150	—	Do.
Total (New)					0·450	—	
Total (On-going and New) ..					1·020	0·400	
2. Govt. Buildings and Offices							
On-going Schemes :							
1. Staff quarters at Dacca	14.200	*N.A.*	6·830	2·500	3·000	..	Do.

2.	Extension of Eden Bldgs. (E. P. Sectt.) ..	10·000	..	1·962	1·800	1·500		Non-aided.
3.	Cement Godowns	2·500	..	1·036	1·000	0·800		Do.
4.	Development of Cox's Bazar	6·760	..	1·442	0·750	0·700		Do.
5.	Staff quarters in 8 Districts Hqrs. ..	16·650						
6.	Staff quarters in remaining Distts. and Subdivisional Headquarters.	30·000		2·000	*2·000	3·000		Do.
7.	New addition, etc. in Govt. House ..	2·100	..	1·000	1·000	0·800		Do.
8.	Construction of 2-storied bldgs. (within the compound of Dacca Collectorate for accommodation of the Collectorate staff).	0·533	..	0·133	0·133	0·250		Do.
9.	Construction of Bldgs., for Forms & Publications of the E. Pak. Govt. Press, Tejgaon, Dacca.	1·500	..	0·150	0·150	0·250	N.A.	Do.
10.	Construction of staff quarters for East Pak. Govt. Press, Tejgaon, Dacca.	4·437	..	2·830	1·000	0·600		Do.
11.	Construction of S. D. O's Court Bldg. at Jamalpur.	0·751	..	0·174	0·174	0·290		Do.
12.	Construction of Circuit House at Rajshahi	0·270	..	0·135	0·135	0·135		Do.
13.	Construction of Sub-Divl. Headquarters at Kurigram Subdivision at Kumarpara.	3·860	..	1·039	1·039	0·800		Do.
14.	Construction of Sub-Divl. Headquarters of Nawabjang Sub-Divn. at Rajshahi.	2·000	..	0·063	0·063	0·300		Do.
15.	Construction of Kushtia Police Lines	0·970	..	0·070	0·070	0·485		Do.
16.	Construction of combined I. B. & C. I. D. Bldg. at Dacca.	1·300		0·125	0·125	0·650		Do.
17.	Construction of Provl. Ansars Hd. Qrs. at Dacca.	0·550	..	0·083	0·083	0·467		Do.

*Including provision for Sub-Divisional Headquarters.

1	2	3	4	5	6	7	8
18. Construction of Sub-Jail at Kumarpara ..	0·622	..	0·080	0·080	0·249		Non-aided.
19. Distt. Headquarters of Noakhali at Feni..	20·000	..	0·025	0·025	1·000		Do.
20. Constructions of D. C. System into A. C. at Rajshahi.	0·239	..	..	..	0·239		Do.
21. Construction of New High Court Bldg. at Dacca.	7·560	..	..	..	0·300	*N.A.*	Do.
22. Construction of C. & B. Office Bldg. in East Pakistan.	0·900	..	0·500	0·500	0·400		Do.
23. Extension of Hotel Shahbagh	1·600				1·000		Do.
Total (On-going) ..					17·215	2·750	
New Schemes :							
24. Removal of Headquarters of Ramgarh Sub-Divn., Chittagong Hill Tracts to Khagrachari.	0·933		..	..	0·150		Do.
25. Extension of S. D. O's Court at Jhenaidah	0·176		..	..	0·176		Do.
26. Extension of S. D. O.'s Court at Chandpur	0·282		..	..	0·282		Do.
27. Construction of Bldg., for Ramna P. S., Dacca.	0·228	*N.A.*	..	..	0·125	*N.A.*	Do.
28. Construction of Narayanganj P. S., Dacca	0·750		..	..	0·250		Do.
29. Construction of Chittagong Police Lines	1·075		..	..	0·350		Do.
30. Extension of Chuadanga Sub-Jail ..	0·129				0·129		Do.
31. Extension of Keshorganj Sub-Jail ..	0·091				0·091		Do.

32.	Extension of Jessore Jail ..	0·273			0·090		Non-aided.
33.	Extension of Rangpur Jail	0·270			0·050		Do.
34.	Extension of P. S. in Sylhet Jail ..	0·236			0·060		Do.
35.	Extension of S. D. O.'s Court-Building Meherpur.	0·080			0·080		Do.
36.	Extension of Circuit House, Rangamat	0·100			0·050		Do.
37.	Improvement of Combined Circuit House and inspection bungalow, Sylhet.	0·032			0·032		Do.
38.	Other new districts & Sub-Divl. quarters ..				2·500		Do.
39.	Expansion of Storage capacity of Treasuries.	0·353			0·353		Do.
40.	Extension of S. D. O's Court, Rajshahi ..	0·167			0·167		Do.
41.	Extension of Treasury guard barrack at Chuadanga.	0·013	*N.A.*	.. ..	0·013	*N.A.*	Do.
42.	Extension of S. D. O's Court Bldg. at Sunamganj, Sylhet.	0·038			0·038		Do.
43.	Construction of retaining wall in Manickgang Khal.	0·070			0·070		Do.
44.	Construction of Hajat for prisoners, Jessore.	0·043			0·043		Do.
45.	Construction of Witness Shed, Jessore ..	0·043			0·043		Do.
46.	Construction of S. D. O's Court, Keshorganj.	0·024			0·024		Do.
47.	Construction of D. M's Court Bldg., Kushtia.	2·424			0·500		Do.
48.	Construction of Bldg. for Subordinate Police Officers, Khulna.	0·600			0·400		Do.

1	2	3	4	5	6	7	8
49. Construction of Double-storied bldg., for Police Hospital, Dinajpur.	0·326				0·326		Non-aided.
50. Construction of 2-storied bldg., for Rajshahi Police Hospital.	0·610				0·610		Do.
51. Building for D. I. G. of Police, Rajshahi	0·150				0·150		Do.
52. Buildings for Superior Police Officers, Rajarbagh, Dacca.	1·400				0·050		Do.
53. Buildings for Subordinate Police Officers, Rajarbagh, Dacca.	2·400				0·050		Do.
54. Buildings for the Supdt. of Rly. Police, Chittagong.	0·235				0·035		Do.
55. Quarters for Ramna Police, Dacca ..	0·262	*N.A.*		..	0·062	*N.A.*	Do.
56. Construction of 10 cells in Dacca Central Jail.	0·076				0·076		Do.
57. Conversion of Kushtia Sub-Jail into Distt. Jail.	1·778				0·300		Do.
58. Buildings for Food Department ..	0·600				0·600		Do.
59. Buildings for Judicial Department ..	0·800				0·800		Do.
60. Buildings for Revenue Department	0·153				0·060		Do.
61. East Pakistan Survey Institute	0·725				0·440		Do.
62. Minor Works for Judicial Department ..	0·209				0·209		Do.
63. Minor Works for Home Departments	*N.A.*				0·500		Do.
Total (New)					10·334	1·550	
Total (On-going and New)					27·549	4·300	

3. Urban Land Development and Public Housing :

On-going Schemes:

A.—*Displaced Persons Housing: Satellite Town Schemes at:*

1. Dacca	42·100	N. A.	23·266	8·500	10·000	3·000	Non-aided.
2. Chittagong	20·700			5·200	5·000	1·550	Do.
3. Khulna	15·700		3·500	3·500	3·000	0·550	Do.
4. Jessore	8·950		2·000	2·000	1·700	0·350	Do.
5. Mymensingh	1·834		0·800	0·800	1·034	0·350	Do.
6. Rangpur	8·950		1·900	1·900	1·700	0·350	Do.
7. Dinajpur	8·950		1·900	1·900	1·700	0·350	Do.
8. Comilla	1·600		0·480	0·480	1·120	0·350	Do.
Gross Total (On-going) ..					25·254	6·850	
Recoveries ..					0·901	..	
Net Total (On-going) ..					24·353	6·850	

B. General Housing :

On-going Schemes:

Development of Urban Land and Construction of Public Housing at:—

1. Dacca	26·500	..	6·795	3·500	3·500	0·250	Do.
2. Chittagong	7·100	..	3·974	2·000	1·800	..	Do.
3. Khulna	3·400	..	9·067	1·500	0·500	..	Do.
Total (On-going) ..					5·800	0·250	

1	2	3	4	5	6	7	8
New Schemes:							
4. Mymensingh	0·966	N.A.	..	..	0·350	..	Non-aided.
5. Comilla	1·000	..	..	..	0·350		Do.
Total (New) ..					0·700	..	
Total (On-going & New) ..					6·500	0·250	
On-going Scheme :							
C. Karnafuli Rehabilitation	19·600	N.A.	5·100	3·230	7·000	..	
Gross Total (On-going and New) ..					38·754	..	
Recoveries ..					0·901	7·100	
Net Total (On-going and New) ..					37·853	7·100	
4. Ancillary and Town Planning Schemes							
On-going Schemes:							
1. Development of land at Rajar Bagh ..	7·417		4·212	0·775	0·500		Do.
2. Development of Moti Jheel Area ..	4·556		3·479	0·900	0·150		Do.
3. Diversion of Railway Line	45·400		8·510	6·000	6·000 (·400)		Do.
4. Development of Residential Area at Chittagong.	2·514	N.A.	1·398	0·200	0·500	N.A.	Do.
5. Development of Agra-Abad Area ..	6·670		3·459	0·150	1·000		Do.
6. Development of Dhan Mandi Residential Area.	5·617		4·750	0·127	0·873		Do.
7. Development of Godown Area Chittagong	1·601		0·123	0·075	0·252		Do.
Gross Total (On-going) ..					9·275	..	
Recoveries ..					0·400	..	
Net Total (On-going) ..					8·875	..	

5. Water Supply and Sewerage :							
On-going Schemes:							
1. Rural Water Supply	67·500		18·545	10·000	9·000	3·200	Non-aided.
2. Municipal Water Supply Scheme ..	7·948		2·103	0·800	1·000	0·400	Do.
3. Ramna Water Supply	2·064		1 032	0·700	1·100	0·100	Do.
4. Dacca Sewerage Extension	15·200		14·060	2·000	1·076	0·100	Do.
5. Interim Water Supply, Dacca	3·800	N.A.	0·800	·800	1·600	0·600	Do.
6. Water Supply Scheme for 9 Towns ..	12·610		1·500	1·500	2·044	1·000	Do.
7. Dacca Water Supply & Sewerage ..	198·900		0 500	0·500	0·200	..	Do.
8. Chittagong Water Supply & Sewerage ..	145·100				0·200	..	
Total (On-going) ..					16·220	5·400	
New Schemes:							
9. Water Supply in 18 Towns	31·191				1·500	0·700	Do.
10. Reclamation of Dholai Khal	5·100	N.A.	..	..	2·500	..	Do.
11. Pilot Scheme for Village Sanitation ..	5·791				0·500	0·100	Do.
Total (New) ..					4·500	0·800	
Total (On-going & New) ..					20·720	6·200	
6. Fire Service							
New Schemes							
Purchase of equipment for Fire Service Organization in East Pakistan	9·000	N.A.	..	..	0·800	0·300	Do.
Total (New) ..					0·800	0·300	
Grand Total ..					98·118	18·300	
Recoveries ..					(1·301)	..	
Net Total ..					96·817	18·300	

1	2	3	4	5	6	7	8
Development Schemes of Dacca Improvement Trust							
On-going Schemes :							
1. Reconstruction of Yousuff Market	2.200		1.130	..	0.600	0.200	Non-aided.
2. Filling in ditches on Delisle Road in Narayanganj.	1.645		1.427	..	0.200	..	Do.
3. Development of 500 acres land for residential purposes.	13.800		6.656	..	2.000	0.600	Do.
4. Acquisition Reclamation and Development of 50 acres of low land in the city of Narayanganj for industrial and commercial purposes.	2.00	N.A.	0.600	..	1.200	..	Do.
5. Purchase of tools and plant ..	1.200		0.211	..	0.300	0.250	Do.
6. Construction of 2 Storied Market for rehabilitation of ejected shopkeepers.	1.200		0.680	..	0.500	..	Do.
7. Establishment of Parks ..	0.700		0.164	..	0.100	..	Do.
8. Widening and improvement of Municipal Office Street at Dacca.	0.600		0.218	..	0.050	..	Do.
9. Reclamation and Development of Dholai Khal.	6.700	N.A.	0.500	..	1.00	..	Do.
10. Nawabpur Shopping Area further extension.	3.900		N.A.	..	0.800	0.200	Do.
Gross Total (On-going) ..				..	6.750	1.250	
Recoveries ..				..	(4.000)	..	
Net Total (On-going) ..				..	2.750	1.250	

New Schemes :							
1. Buckland Bund Improvement Scheme (Survey and Preliminary Work).	0.100	N.A.	..	..	0.100	..	Do.
2. Construction of North-South Arterial Road.	6.850	N.A.	..	..	0.050	..	Do.
3. Development of 1,000 acres in Greater Dacca.	43.600	N.A.	..	..	0.500	..	Do.
4. Provision for housing of Displaced Families and Slum Clearance.	6.500	N.A.	..	..	0.500	0.100	Do.
5. Staff quarters	0.630	N.A.	..	..	0.200	..	Do.
6. Development of permanent exhibition ground at Dacca.	1.733	N.A.	..	..	0.150	0.050	Do.
Total (New) ..				..	1.500	0.150	
Gross Total ..				..	8.250	1.400	
(On-going and New) ..				..	(4.000)	..	
Recoveries ..				..	4.250	1.400	
Net Total (On-going & New) ..							
II—Development Schemes of Chittagong Development Authority							
On-going Schemes :							
1. Construction of C.D.A. Office Building.	1.100	N.A.	0.54	..	0.400	0.050	Non-aided.
2. Construction of Staff quarters ..	0.400		0.340	..	0.150	..	Do.
3. Construction of godowns ..	0.170		N.A.	..	0.070	0.010	Do.
4. Construction of New Market and Development of area around.	4.025		N.A.	..	1.200	0.150	Do.
5. Surveying, 1961-62	0.050		N.A.	..	0.050	0.010	Do.
Gross Total (On-going) ..				..	1.870	0.220	
Recoveries ..				..	(0.300)	..	
Net Total (On-going) ..				..	1.570	0.220	

1	2	3	4	5	6	7	8
New Schemes :							
1. Preparation of lay-out Plan for residential zone at Halisabar.	0.080		..	..	0.052	..	Non-aided.
2. Establishment of a Market at Dewanhat.	2.001		..	..	0.578	0.030	Do.
3. Widening and improvement of Station Road at Chittagong.	2.350	N.A.	..	..	0.500	0.050	Do.
4. Residential Area at Agrabad ..	6.900		..	..	0.600	0.040	Do.
5. Residential Land Development at Foujdarhat.	6.870		..	..	0.300	0.040	Do.
Gross Total (New) ..				..	2.030	0.160	
Recoveries ..				..	(0.550)	..	
Net Total (New) ..				..	1.480	0.160	
Gross Total (On-going & New) ..				..	3.900	0.380	
Recoveries ..				..	(0.850)	..	
Net Total (On-going & New) ..				..	3.050	0.380	
III —Khulna Development Authority							
Scheme for setting up of K.D.A. ..	N.A.	N.A.	..	..	0.500	..	Do.
Grand Total (Housing & Settlements)				..	104.617	20.080	

EDUCATION AND TRAINING

(Million Rupees)

Name of the Scheme	Total Cost of the scheme	Foreign Exchange Component	Estimated expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange Component	Aided/Non-aided (indicating the source of aid.)
1	2	3	4	5	6	7	8
I. Primary Education							
On-going Scheme :							
1. Improvement of primary schools ..	70·000	..	3·000	2·000	2·700	..	Non-aided.
Total (On-going) ..					2·700	..	
. Secondary Education							
On-going schemes :							
1. Development of junior high schools ..	7·380	0·300	0·500	0·500	0·950	..	Do.
2. Development of Secondary high schools	41·800	6·800	2·700	2·700	6·000	..	Do.
3. Construction of a collegiate school building, Dacca.	1·090	..	0·600	0·600	0·400	..	Do.
4. Construction of hostel for Qamrunnisa Girls High School, Dacca.	0·500	..	0·450	0·450	0·200	..	Do.
5. Construction of a school building at Kushtia.	0·350	..	0·250	0·250	0·093	..	Do.
6. Pilot secondary schools	3·170	1·630	1·499	1·499	1·280	0·500	Aided (Ford Foundation)=0·500.

1	2	3	4	5	6	7	8
7. Adding technical courses to 2 Government high schools at Khulna and Chittagong.	1·650	0·300	0·700	0·700	0·400	0·200	Aided (Ford Foundation)=0·200
8. Provincialisation of 10 girl's high schools	0·510	..	..	..	0·100	..	Non-aided.
9. Introduction I.Sc. Technical course at the Dacca Technical High School.	0·895	..	0·200	0·200	0·250	..	Do.
10. Development of higher secondary schools (intermediate) colleges.	11·000	2·900	0·360	0·360	2·300	0·100	Do.
Total (On-going)					11·973	0·800	
New Schemes :							
1. Establishment of 3 technical high schools	3·600	0·300	..	..	0·200	..	Aided (Colombo Plan)
Total (New)					0·200	..	
Total (On-going and New) ..					12·173	0·800	
III. **Teacher Training**							
On-going Schemes :							
1. Establishment of a College of Home Economics.	2·250	0·380	1·070	1·070	0·900	0·300	Aided (Ford Foundation)=0·300
2. Education Extension Centre, Dacca ..	1·190	0·150	1·100	1·100	0·672	0·100	Aided (Ford Foundation)=0·100
3. Construction of primary training institutes	6·980	0·100	0·340	0·340	0·900	..	Non-aided.
4. Improvement of the existing teacher training colleges.	3·810	0·940	0·700	0·700	1·100		Do.
5. Establishment of teachers' training college at Comilla.	1·900	0·200	0·300	0·300	0·400	..	Aided (I.C.A.)
6. Improvement of the existing junior training colleges.	3·420	0·300	1·260	1·260	0·900	..	Non-aided.
7. Improvement of the existing primary training institutes.	4·860	0·100	0·110	0·110	0·744	..	Do.
8. Establishment of training centres for teachers of vocational subjects.	1·350	0·400	0·200	0·200	0·200	..	Do.
Total (On-going) ..					5·816	0·400	

New Scheme :							
1. Construction of buildings for the College of Physical Education, Dacca.	1·88	·05	..	..	0·500	..	Non-Aided
Total (New)					0·500	..	
Total (On-going and New) ..					6·316	0·400	
IV. (*a*) Technical education							
(Under Education Department)							
On-going Schemes :							
1. Development of the Dacca Engineering College.	7·310	2·000	2·000	2·000	1·800	..	Aided (UNSF.)
2. Directorate of Technical Education (including Guidance).	0·150	0·080	0·200	0·200	0·050	..	Non-aided.
3. Re-organisation of 5 Government technical schools.	2·920	1·310	0·800	0·800	1·450	0·350	Do.
4. Development of Dacca Polytechnic Institute.	2·600	0·800	0·700	0·700	0·700	0·075	Aided (Ford Foundation.)
5. Establishment of a polytechnic institute at Chittagong.	8·360	3·330	1·500	1·500	2·300	0·600	Non-aided.
6. Establishment of technical schools at Mymensingh, Faridpur, Khulna and Comilla.	3·290	1·200	0·400	0·400	1·205	0·150	Do.
Total (On-going)					7·505	1·175	

1	2	3	4	5	6	7	8
New Schemes :							
1. Establishment of an Engineering College at Rajshahi.	5·000	1·500	..	..	0·300	..	Non-aided.
2. Establishment of a polytechnic institute at Khulna.	8·200	3·280	..	..	1·000	..	Do.
3. Setting up of technical schools at Dinajpure, Kushtia, Noakhali and Jessore.	3·540	1·200	..	..	0·500	0·124	Do.
4. Introduction of Chemical technology at the Dacca Polytechnic Institute.	0·820	0·500	..	..	0·350	0·300	Do.
Total (New)					2·150	0·424	
Total (On-going and New) .					9·655	1·599	
IV (b) **Technical education** (Under C.I. & Industries Department).							
Ongoing Schemes :							
1. Development of the East Pakistan Textile Institute.	1·000	0·250	0·250	0·250	0·500	0·007	Do.
2. Development of the East Pakistan Institute of Leather Technology.	1·090	0·440	0·710	0·710	0·400	0·025	Do.
3. Establishment of a silk technological Institute at Rajshahi.	0·950	0·350	0·620	0·620	0·300	0·063	Do.
4. Marine Diesel Scheme	1·322	N.A.	0·495	0·495	0·193	1·500	Aided (UNSF.) = 1·500
5. Special facilities	2·000	N.A.	0·700	0·700	1·500		
Total (On-going) ..					2·893	1·595	
New Scheme :							
1. Development of the East Pakistan Institute of Glass and Ceramics.	0·190	0·030	..	..	0·300	0·025	Aided (UNSF)
Total (New)					0·300	0·025	
Total (On-going and New)					3·193	1·620	

V. Colleges							
On-going Schemes :							
1. Improvement of non-Govt. degree colleges.	16·520	1·800	1·820	1·820	2·100	0·200	Aided. (UNSF).
2. Improvement of 5 Government degree Colleges.	4·290	0·700	1·250	1·250	1·200	..	Do.
3. Improvement of Chittagong College ..	4·050	0·350	0·100	0·100	0·600	..	Do.
Total (On-going)					3·900	0·200	
I. Universities							
On-Going Schemes :							
1. Development of the Dacca University ..	44·160	17·600	2·000	2·000	4·000	0·400	Do.
2. Development of the Rajshahi University ..	18·500	7·400	2·000	2·000	3·200	0·300	Do.
Total (On-going)					7·200	0·700	
VII. Social and Cultural activities							
On-going Schemes :							
1. Improvement of 15 district libraries ..	0·270	0·030	0·020	0·020	0·028	..	Non-aided.
2. Improvement of the Government Institute of Arts, Dacca.	1·060	0·100	0·400	0·400	0·140	..	Do.
3. Development of the Bengali Academy ..	1·700	0·210	0·100	0·100	0·150	..	Do.
4. Establishment of 2 public libraries at Chittagong and Khulna.	1·830	0·200	0·600	0·600	0·200	..	Do.
5. Improvement of Boy Scout and Girl Guide	0·800	0·030	0·100	0·100	0·200	..	Do.
6. Establishment of a Bureau of Educational Information and Statistics.	0·180	0·080	..	..	0·050	..	Aided (UNESCO).
Total (Ongoing)					0·768	..	

1	2	3	4	5	6	7	8
New Schemes :							
1. Mobile lending libraries	.. ..	0·230	..	..	..	0·030 ..	Non-aided.
2. Establishment of sports stadia at district headquarters.		2·080	..	..	..	0·150 ..	Do.
3. Audio-visual education	.. ..	0·390	0·050	..	..	0·100 ..	Do.
Total (New)	.. ..					0·280 ..	
Total (On-going and New)	.. ..					1·048	
VIII. **Miscellaneous**							
A. *On-going Scheme* :							
1. Internal scholarships	.. .. ..	15·000	..	0·500	0·500	2·685 ..	Do.
Total (On-going)	.. ..					2·685 ..	
New Schemes :							
2. Direction and inspection	.. .. ..	1·190	0·030	..	..	0·500 ..	Do.
3. Foreign training of teachers	.. ..	3·000	3·000	..	..	0·300 0·250	
Total (New)	.. ..					0·800 0·250	
Total (On-going and New)	.. ..					3·485 0·250	
Grand Total On-going and New	..					49·670 5·569	
For Works (Foreign Exchange)						.. 5·540	
						49·670 11·109	

HEALTH

(Million Rupees)

Name of Scheme	Total cost of the scheme	Foreign Exchange Component	Estimated Expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided/Non-Aided (indicating the source of aid)
1	2	3	4	5	6	7	8
On-going Schemes :							
1. Improvement of Dacca Medical College and Hospital.	8·000	1·020	6·469	2·154	1·550	0·500	Non-aided.
2. Improvement of Chittagong Medical College.	10·000	1·320	6·671	2·751	3·000	0·500	Do.
3. Rajshahi Medical College ..	15·000	2·550	2·342	1·150	2·000	0·400	Aided (UNICEF).
4. Nurses Training Centre at Chittagong ..	1·000	0·100	0·450	0·450	0·500	..	Non-aided.
5. Nurses Training Centre at Rajshahi ..	1·000	0·100	0·100	0·100	0·200	..	Do.
6. T.B. Hospital, Rajshahi	1·007	0·250	0·400	0·400	0·550	0·100	Do.
7. T.B. Hospital, Chittagong	1·007	0·120	0·100	0·100	0·500	..	Do.
8. Increase of beds in Sadar and Sub-divisional hospitals.	6·630	N.A.	3·600	2·500	1·800	0·300	Do.
9. Family Planning	15·000	5·000	1·000	1·000	1·800	1·000	Aided Ford Foundation = 1,000
10. Malaria Eradication	30·000	20·000	2·000	2·000	2·500	1·200	Aided (ICA/WHO).
11. Training of Lady Health Visitors ..	2·397	0·300	0·300	0·300	0·900	0·060	
12. Setting up of 5 Leprosy Clinics ..	0·700	0·100	0·100	0·100	0·200	..	Aided (WHO).
13. Extension of Mental Hospital, Pabna ..	6·800	..	0·670	0·670	0·200	..	Non-aided.
14. T.B. Clinics at Distt. H. Qrs.	0·750	N.A.	N.A.	N.A.	0·400	0·200	Do.
15. M.C.H. Centres in Rural Areas ..	0·925	..	N.A.	N.A.	0·050	..	Do.
16. Medical Stores Organisation, Dacca ..	1·000	..	N.A.	N.A.	0·250	..	Do.
Total (On-going)					16·400	4·260	

1	2	3	4	5	6	7	8
New Schemes :							
1. Small-pox Eradication	8·360	1·130	..	..	4·400	0·800	Non-Aided.
2. Setting up of mobile dispensaries ..	0·700	0·450	..	..	0·600	0·100	Do.
3. Establishment of 100 bedded Infectious diseases Hospital, Dacca and 20 bedded at Chittagong.	4·500	0·400	..	..	0·400	0·200	Do.
4. Setting up of a Dental College at Dacca	1·500	0·200	..	..	0·300	..	Do.
5. Installation of Deep X-Ray Therapy with Isotope Centres in all the Medical College Hospitals.	2·000	2·000	..	..	0·500	0·400	Do.
6. Supply of modern equipment to all Sadar and sub-divisional Hospitals including X-Ray Plants.	3·000	2·500	..	..	1·000	0 500	Do.
7. Post-graduate training of doctors and nurses.	2·000	1·500	..	..	0·284	0·200	Do.
8. Improvement of Food, Water and Drugs Analysis Section of P.H. Institute, Dacca..	1·000	0·750	..	..	0·300	0·200	Do.
9. Public Health Education	0·600	0 200	..	..	0·136	0 040	Do.
10. Rural Health Centres	20·200	1·480	..	..	2·900	..	Do.
11. Leprosy Colony at Sylhet	3·600	0·200	..	..	0·200	..	Do.
12. B.C.G. Programme	4·000	0·500	..	..	0·400	..	Do.
Total (New) ..					11·420	2·440	
Grand Total Health ..					27·820	6·700	
For Works (Foreign Exchange)					..	3·400	
					27·820	10·100	

SOCIAL SERVICE

(Million Rupees)

Name of the scheme	Total cost of the scheme	Foreign Exchange component	Estimated expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided Non-aided (indicating source of aid)
1	2	3	4	5	6	7	8
On-going Schemes :							
1. Directorate of Social Welfare including Social Welfare Council.	0·660	..	0·058	0·058	0·158	..	Non-aided.
2. Urban Community Development ..	2·600	0·150	0·520	0·520	0·850	..	Do.
3. Grants-in-aid to Voluntary agencies ..	2·500	..	0·098	0·098	0·500	..	Do.
4. On-the-Job Training of Social Workers ..	0·070	..	0·035	0·035	0·035	..	Do.
5. Medical Social Work	0·190	..	0·030	0·030	0·034	..	Do.
Total On-going ..					1·577	..	
New Schemes :							
6. College of Social Welfare	1·670	0·270	..	..	0·505		Do.
7. Day Care centre for children	0·550	0·030	..	..	0·365	..	Do.
8. Youth Welfare	1·500	0·050	..	..	0·365	..	Do.
9. Remand Homes for Juveniles	1·100	0·100	..	..	0·112	..	Do.
10. Rehabilitation of Physically handicapped	2·800	0·100	..	..	0·640	..	Do.
11. Rehabilitation of the Socially handicapped	1·340	0·050	..	..	0·125	..	
12. Pilot Scheme for protection services ..	N.A.	N.A.	..	..	0·150	..	Do.
Total (New) ..					2·262	..	
Total (On-going and New) ..					3·839	..	
For Works (Foreign Exchange)					..	0·420	
Total Social Service :					3·839	0·420	

MANPOWER AND EMPLOYMENT

(Million Rupees)

Name of the scheme	Total cost of the scheme	Foreign Exchange component	Estimated expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign exchange component	Aided/Non-aided (indicating source of aid)
1	2	3	4	5	6	7	8
On-going Schemes :							
1. Establishment of Labour Welfare Centres ..	0·997	..	0·392	0·454	0·200	..	Non-aided.
2. Labour Welfare Division for Tea industry in Sylhet.	0·845	..	0·031	0·029	0·429	..	Do.
3. Strengthening of Conciliation machinery ..	0·699	..	0·130	0·221	0·118	..	Do.
4. Establishment of Industrial Relations Institute	0·374	..	0·050	0·050	0·250	..	Do.
5. Production of 6 Documentary Films ..	0·122	—	0·061	0·061	0·061	..	Do.
6. Expansion of Factories Directorate	0·803	..	0·068	0·078	0·124	..	Do.
Total (On-going)		—			1·182	..	

WEST PAKISTAN

DEVELOPMENT PROGRAMME 1961-62

SUMMARY—WEST PAKISTAN

(Million Rupees)

Name of the Sector	Provision for 1961-62	Foreign Exchange Component
1	2	3
1. Agriculture and V-AID*	157·365	25·011
2. Water and Power	431·556	200·179
3. Industry	12·893	1·681
4. Transport and Communications	59·200	6·563
5. Housing and Settlements	69·566	4·880
6. Education and Training	49·028	4·867
7. Health	34·846	5·966
8. Social Service	1·032	..
Total ..	815·486	249·147

DEVELOPMENT PROGRAMME 1961-62

SUMMARY—WEST PAKISTAN

Ongoing and New Schemes

(Million Rupees)

Name of the Sector	On-going Schemes		New Schemes	
	Provision for 1961-62	Foreign Exchange Component	Provision for 1961-62	Foreign Exchange Component
1. Agriculture and V-AID	109·090	13·678	48·275	11·333
2. Water and Power	423·576	198·889	7·980	1·290
3. Industry	2·230	0·336	10·653	1·345
4. Transport and Communications ..	42·264	4·847	16·936	1·716
5. Housing and Settlements	50·992	1·683	18·574	3·197
6. Education and Training	45·880	3·845	3·148	1·022
7. Health	23·106	3·093	11·740	2·873
8. Social Service	0·549	..	0·483	..
Total ..	697·687	226·371	117·799	22·776

AGRICULTURE AND V-AID—SUMMARY

(Million Rupees)

Name of the Sub-Sector	Total cost of the Scheme	Foreign Exchange Component	Provision for 1961-62	Foreign Exchange Component
1	2	3	4	5
1. Manures and Fertilizers	156·580	..	6·500	..
2. Plant Protection	12·660	..	3·838	..
3. Seed Multiplication and Distribution	44·799 (32·397)	0·239	4·972	0·359
4. Mechanization	15·745 (8·640)	0·500	3·180	0·956
5. Soils	3·302	..	0·601	..
6. Agricultural Economics and Statistics.	1·302	0·050	0·374	..
7. Agricultural Marketing	0·280	..	0·121	..
8. Foodgrain Storage	40·029	4·000	4·527	0·425
9. Agricultural Extension	10·053	0·150	2·566	0·150
10. Agricultural Research	12·807	2·210	2·415	0·276
11. Agricultural Education	68·439	12·800	6·355	0·366
12. Colonization	442·101	43·600	24·239	8·925
13. Animal Husbandry	41·287 (4·067)	6·567	3·926	0·749
14. Range Management	8·134	1·580	0·971	0·160
15. Forestry	65·355	1·629	5·477	0·227
16 Soil Conservation	17·057	4·544	0·401	..
17. Fisheries	4·408 (0·870)	1·171	0·754	0·060
18. Miscellaneous	N.A.	N.A.	0·200	...
19. Under-developed Areas:				
(*a*) Frontier Regions	22·728	2·270	3·296	0·541
(*b*) Quetta and Kalat Division	9·503 (0·670)	0·551	3·122	0·192
20. Land Reforms	80·000	..	14·221	0·120
21. Cooperatives and Rural Credit	104·052	0·005	16·610	0·005
22. Village-AID and Rural Development	183·300	..	7·764	..
23. Crash Programme	16·406	2·700	10·935	1·500
24. Agricultural Development Corporation	..	..	30·000	10·000
GRAND TOTAL	..	..	157·365	25·011

AGRICULTURE AND V-AID

Name of the Scheme	Total cost of the Scheme	Foreign Exchange Component	Estimated Expenditure upto 30-6-1961	Provision for 1960-61	Provision for 1961-62	Foreign Exchange Component	Aided/Non-Aided (indicating the source of aid)
1	2	3	4	5	6	7	8
Manure and Fertilizers							
On-going Scheme :							
1. Distribution of Fertilizers in West Pakistan—Net Provision (subsidy cost).	156·530	..	0·500	6·500	6·500	..	Aided (ICA).
Total (On-going) ..					6·500	..	
Plant Protection							
On-going Scheme:							
1. Plant Protection Work in West Pakistan	12·660	..	3·816	3·816	3·838	..	Non-Aided.
	..	..	..	..	3·838	..	
Seed Multiplication and Distribution							
On-going Schemes :							
1. Extension of Potato cultivation, West Pakistan.	7·950 (7·950)	..	0·400	0·400	1·140	0·160	Do.
2. Conversion of Yusufwala seed farm to hybrid maize seed farm (including construction of seed House).	0·402	..	0·087	0·205	0·354	0.020	Do.
3. Seed Testing Laboratories	0·620	0·160	0·086	0·089	0·020	..	Do.
4. Conversion of Seed farm from Ratta Kullachi to hybrid maize seed farm including building.	0·443	N.A.	0·129	0·128	0·381	0·009	Do.

5. Construction of Seed House at Mardan	0·192	N.A.	0·149	..	0·043	0·004	Do.
6. Establishment of seed farm at Rakh Zindani in D.I. Khan (including hybrid maize seed).	0·317	..	..	0·229	0·108	..	Do.
7. Scheme for sugarbeet seed production, Peshawar.	0·024	..	0·007	0·024	0·013	..	Do.
8. Construction of building at the foundation wheat seed farm Montgomery.	0·032	..	0·050	0·032	0·012	..	Do.
9. Rice Research Sub-station, Shikarpur.	0·061		0·005	0·033	0·007	..	Do.
10. Pai Forest Farm, Sakrand	0·120	..	0·120	0·120	0·100	0·010	Do.
11. Iqbalnagar Seed Farm, Montgomery (conversion to hybrid maize seed farm).	0·259	..	0·500	0·100	0·105	..	Do.
12. Construction of Agricultural Stores ..	1·761	..	0·761	..	0·377	0·029	Do.
13. Minor Works	*N.A.*	*N.A.*	..	..	0·011	..	Do.
14. Construction of buildings for Seed Farms in G.M. Barrage Areas.	0·553	N.A.	..	..	0·250	0·020	Do.
15. Pak-German Agricultural Demonstration Farm, Multan.	1·054	N.A.	0·724	..	0·170	0·017	Aided W. Germany.
Total On-going ..	..	..	..	..	3·091	0·269	
New Schemes :							
1. Scheme for establishment of tubewells at Govt. farms, including. yusufwala and Rawalpindi.	0·329	..	..	..	0·329	..	Non-aided.
2. Scheme for development of fruits in D.I. Khan.	0·139	..	..	..	0·039	..	Do.
3. Extension of Govt. Fruit Farm, Mirpur Khas.	0·124	..	..	..	0·071	..	Do.

1	2	3	4	5	6	7	8
4. Establishment of two seed multiplication farms: one at Thatta and the other at Mirpur Sakro.	0·979	N.A.	..	..	0·313	0·011	Non-aided.
5. Establishment of seed farm at Rakh Bidi in D.I. Khan.	0·576	0·008	..	..	0·423	0·008	Do.
6. Minor Works	0·706	0·071	..	..	0·706	0·071	Do.
Total (New) ..	..	..	..	..	1·881	0·090	
Total (On-going & New) ..	..	..	..	..	4·972	0·359	
Mechanization							
On-Going Scheme :							
1. Re-organization of Agricultural Engineering Workshops, West Pakistan.	15·110 (8·640)	0·500	3·633	2·310	3·132	0·951	Do.
2. Construction of Office Block attached to Agri. Workshop, Lyallpur.	0·185	N.A.	0·167	..	0·018	0·002	Do.
3. Construction of Agri. Workshop, Khanpur	N.A.	..	..	..	0·030	0·003	Do.
Total (On-going) ..					3·180	0·956	
Soils							
On-Going Scheme :							
1. Rapid Soil Fertility Survey	3·302	..	..	..	0·601	..	Do.
Total (On-going) ..					0·601	..	
Agricultural Statistics							
On-Going Scheme :							
Scheme for strengthening of Statistical Organization of the Deptt. of Agricultur, West Pakistan.	1·212	0·050	0·132	0·300	0·341	..	Do.
New Scheme :							
Additional requirement of staff for statistical section at Turnab Farm, Peshawar and Tandojam.	0·090	..	..	..	0·033	..	Do.
Total ..	..	..	..	..	0·374	..	

Agricultural Marketing							
New Scheme :							
Reorganization of Agricultural Economics and Marketing organisation in West Pakistan.	0·280	..	..	..	0·121	..	Do
Total (New) ..	..	..	..	..	0·121	..	
Foodgrain Storage							
On-going Scheme							
Construction of 1.35 lakh tons storage accommodation.	20·685	..	14·950	3·177	4·527	0·425	Do.
Total ..	..	..	..	..	4·527	0·425	
Agricultural Extension							
On-going Schemes :							
1. Reorganization of extension service in West Pakistan (including G. M. Barrage).	6·773	..	0·615	1·400	1·592	..	Do.
2. Planning Sectional Headquarter ..	0·148	..	0·016	0·049	0·028	..	Do.
Total (On-going)					1·620	..	
New Schemes :							
1. Agricultural Shows at divisional and Provincial levels.	1·130	..	..	..	0·283	..	Do.
2. Establishment of Agricultural Information Service in the Directorate of Agriculture, West Pakistan.	1·137	0·150	..	..	0·392	0·150	Do.
3. Construction of Residential Buildings of Agri. Deptt. at Abbotabad.	0·057	..	..	..	0·057	..	Do.
4. Creation of New post of Chief Cotton Inspector for Hyderabad & Khairpur.	..	..	..	..	0·187	..	Do.
5. Creation of one additional post of Chief Cotton Inspector.	..	..	..	..	0·027	..	Do.
Total (New)					0·946	0·150	
Total (On-going & New) ..					2·566	0·150	

1	2	3	4	5	6	7	8
Agricultural Research							
On-going Schemes :							
1. Construction work at Tarnab Farm, Peshawar.	0·275	..	0·100	..	0·100	0·010	Non-aided.
2. Research on production of maize in Hyderabad.	0·107	..	0·020	0·020	0·020	..	Do.
3. Construction of Research Laboratories and additional staff at Tarnab Farm, Peshawar.	1·170	..	0·100	0·300	0·448	0·040	Do.
4. Construction of class II Bunglow and Agri. Assistants quarters at Khanpur.	0·035	N.A.	0·005	..	0·030	0·003	Do.
5. Construction of one Laboratory at Tarnab Farm Peshawar.	0·168	N.A.	0·100	0·100	0·068	0·006	Do.
Total (On-going)					0·666	0·059	
New Schemes :							
1. Extensive cultivation of coconut in West Pakistan.	1·546	0·210	..	..	0·300	0·100	Do.
2. Additional facilities of research at Agricultural Research Station, Khanpur.	1·940	..	..	..	0·540	0·040	Do.
3. Establishment of dry farming (Arid zone) Research Sub-Station, Rawalpindi	2·040	..	..	..	0·021	..	Do.
4. Sugarcane Development and Factory Inspectorate in West Pakistan.	0·238	..	..	..	0·156	0·017	Do.
5. Expansion of Agricultural Research facilities in West Pakistan.	5·000	2·000	..	..	0·600	0·060	Do.
6. Minor Research Schemes	0·491	..	..	..	0·132	..	Do.
Total (New)					1·749	0·217	
Total (On-going & New) ..					2·415	0·276	

5 Agricultural Education								
On-going Schemes :								
1. Development of Agriculture College, University of Peshawar.	9·545	0·500	1·500	1·500	3·170	0·250		Do.
2. Establishment of Library Branches at Tarnab Farm, Peshawar, Agricultural College, Lyallpur.	0·121	..	0·006	0·033	0·020	..		Do.
3. Award of Additional Scholarships	0·116	..	0·006	..	0·050	..		Do.
4. Construction of Building for training of Field Assistants at Sahiwal.	0·050	..	0·050	..	0·028	0·003		Do.
5. Construction of new hostel at Agricultural College, Lyallpur.	0·342	..	0·197	..	0·020	..		Do.
7. Extension of Agricultural College, Lyallpur	0·697	..	0·051	..	0·520	..		Do.
8. Expansion of Agricultural College, Tandojam for admitting 125 students.	0·520	..	0·400	..	0·008	..		Do.
9. Step down arrangement in Five Lecture Rooms of Agri. College, Tandojam	0·118	..	..	..	0·026	..		Do.
10. Replacement of G. I. pipes, Lyallpur.	..	..	..	0·018	0·033	..		Do.
Total On-going)	..				3·875	0·253		
New Schemes :								
1. Starting three new Field Assistant Training Centres.	0·864	..	..	..	0·207	..		Do.
2. Extension of Agricultural College, Tandojam.	4·202	0·300	..	..	2·144	0·100		Do.
3. Strengthening of chemical section by providing a post of Asstt. Agricultural Chemist at Agricultural College, Lyallpur.	0·018	..	..	..	0·004	..		Do.
4. Construction of Museum and library at Tandojam and Peshawar.	0·125	..	..	0·125	0·125	0·013		Do.
Total (New)	..				2·480	0·113		
Total (On-going & New)					6·355	0·366		

1	2	3	4	5	6	7	8
Colonization.							
On-going Schemes :							
1. Colonization staff for GM Barrage and other Barrage Areas and Buildings for Colonization Project.	4·699	..	0·236	1·293	0·656	..	Non-aided.
2. Thal Development Project	373·290	24·900	285·296	9·436	14·200	6··00	Aided-U.K.-3·500 Own resources-3·000
3. Servey, rectangulation & killabandi in the Barrage Areas—Taunsa and Guddu Barrages.	32·510	..	..	0·298	0·416	..	Non-aided.
4. Rectangulation of land in G. M. Barrage Area.	1·115	..	0·887	0·294	0·153	..	Do.
5. Land development of G. M. Barrage Area	44·000	18·000	4·036	5·500	5·558	2·365	Do.
6. Construction of residential and office buildings for colonization staff in G. M. Barrage Area including Tapedars.	4·278	0·700	0·700	..	1·300	0·060	Do.
7. Establishment of Mandi towns in G. M. Barrage Area.	11·000	..	..	1·800	1·800	..	Do.
Total (On-going)					24·083	8·925	
New Scheme :							
8. Chas-abadies scheme—G. M. Barrage Area.	0·468	..		..	0·156	..	Do.
Total (On-going & New) ..					24·239	8·925	

Animal Husbandry :

On-going Schemes :

1. Preservation, control and eradication of infectious diseases.	0·071	..	0·037	0·037	0·309	..	Do.
2. Animal protection Service through mobile dispensaries in G. M. Barrage Area.	0·521	0·100	0·057	0·047	0·016	..	Do.
3. Scheme for increase in the production of nucleus stud stock in Government Farms.	4·754 (1·695)	0 584	0·794	0·794	0·335	0·162	Do.
4. Scheme for the development of livestock breeding activities in the excluded areas of D. G. Khan.	0·678 (0·194)	..	0·194	..	0·018	..	Do.
5. Increase in the number of Animal Husbandry Graduates at the college of Animal Husandry, Lahore.	1·460	0·005	0·657	0·436	0·182	0·005	Do.
6. Post-Graduates education (M.Sc.) at the college of Animal Husbandry, Lahore.	0·240	..	0·155	0·155	0·045	0·003	Do.
7. Pilot Animal Food Mill and Testing Station.	1·965 (1·009)	0·184	0·706	0·706	0·358	0·033	Do.
8. Scheme for sheep shearing centres in West Pakistan.	0·843	0·164	0·402	0·402	0·193	0·061	Do.
9. Opening of ten veterinary hospitals in G. M. Barrage.	1·056	..	0·017	0·017	0·137	..	Do.
10. Donkey breeding farm in Mirpur Khas ..	0·308	0·016	0·051	0·051	0·067	0·015	Do.
11. Scheme for the establishment of fine wool production sheep farm at Latrar, Rawalpindi.	0·892 (0·128)	0·062	0·216	0·216	0·207	0·015	Do.
12. Livestock development and research farm for Dhanni Cattle & Damani sheep in D. I. Khan.	1·887	0·068	0·238	0·238	0·051	..	Do.

1	2	3	4	5	6	7	8
13. Opening of additional livestock farms for Dajal breed at Dera Ghazi Khan.	0·950 (0·412)	0·118	0·110	0·110	0·010	0·001	Non-aided.
14. Lohi sheep farms at Bahadurnagar ..	0·443	0·135	0·020	0·010	0·070	0·007	Do.
15. Lohi sheep farms at Qadirabad ..	(0·412)	..	..	(0·010)	0·048	0·005	Do.
16. Scholarships for students of College of Animal Husbandry, Lahore.	0·052	..	0·022	0·022	0·030	..	Do.
17. Sheep Breeding Farm, Jhimpir (construction work).	0·526 (0·097)	0·017	0·184	0·002	0·018	..	Do.
18. Scheme for experimental trial on Artificial Insemination in cattle at the college of Animal Husbandry, Lahore.	0·336	..	0·316	0·093	0·018	..	Do.
19. (*i*) Establishment of Artificial insemination centres.	..	..	..	0·005	0·050	0·005	Do.
(*ii*) Artificial Insemination Centres, Chakwal.	0·622		0·182	..	0·044	0·004	Do.
20. Opening of Veterinary Dispensary Village-AID Training Institute, Peshawar.	N.A.	N.A.	0·002	0·002	0·004	..	Do.
21. Opening of Veterinary Dispensary at Kaghan, Distt. Mardan.	N.A.	N. A.	0·002	0·002	0·004	..	Do.
22. Sheep Studies under Range Conditions	N.A.	N.A.	..	..	0·024	..	Do.
Total (On-going) ..					2·238	0·316	
New Schemes :							
23. Distribution and maintenance of breeding bulls in West Pakistan.	0·720	..	..	..	0·072	..	Do.
24. Pilot Milk Supply Project, Lahore ..	7·497	2·375	..	..	0·515	..	Do.
25. Scheme for the establishment of a veterinary medical store in West Pakistan.	1·610	1·600	..	..	0·403	0·400	Do.

26.	Scheme for the extension of Dairy Development Activities, West Pakistan	1·006	0·109	..	..	0·096	..	Do.
27.	Commercial Poultry Production Unit, Tripoli, Lahore.	0·369 (0·359)	..	..	..	0·070	0·002	Do.
28.	Scheme for Commercial egg production at Murree.	0·174	..	..	..	0·050	0·005	Do.
29.	Sheep Farm Jaba	0·593	0·030	..	..	0·039	0·004	Do.
30.	Modernisation of Regional Diagnostic Laboratories.	0·225	..	..	..	0·100	0·010	Do.
31.	Conservation and improvement of sheep in West Pakistan.	2·418	1·000	..	..	0·054	..	Do.
32.	Stall Feeding for Goats and Damani Sheep, Lahore.	0·154	..	..	..	0·013	0·001	Do.
33.	Poultry production on mass scale at Government Farms and in villages of West Pakistan.	2·678	..	..	..	0·032	0·003	Do.
34.	Electrification of Model Dairy Farm, Bahawalpur.	0·013	..	..	..	0·013	0·001	Do.
35.	Strengthening of Animal Husbandry and Veterinary aid Organizations in West Pakistan.	6·113	..	..	..	0·344	..	Do.
36.	Scheme for opening of Civil Veterinary Dispensary, Doaba, Kohat.	0·017	..	..	..	0·004	..	Do.
37.	Scheme for the opening of Veterinary Dispensary at Charlaki & Ustazai.	0·038	..	..	..	0·009	..	Do.
38.	Minor Works	0·038	..	..	..	0·038	0·004	Do.
39.	Additions and Alterations	0·020	..	..	..	0·020	0·002	Do.
40.	Opening of a veterinary Dispensary at Tarbela, Hazara District	..	..	..	..	0·004	..	Do.
41.	Building Scheme for Sheep Breeding at Bahadur Nagar and Qadirabad Farms	0·030	..	..	..	0·012	0·001	Do.
	Total (New)					1·688	0·433	
	Total (On-going & New)					3·926	0·749	

1	2	3	4	5	6	7	8
Range Management							
On-going Schemes :							
1. Registan Soil and Vagetation Conservation Division, West Pakistan.	1·323	0·080	0·230	0·150	0·321	0·010	Non-aided.
2. West Pakistan Range Improvement scheme	5·281	1·500	0·846	0·846	0·650	0·150	Do.
Total (On-going) ..					0·971	0·160	
Forestry							
On-going Schemes :							
1. Timber seasoning kiln, Changa Manga, West Pakistan.	0·340	0·080	..	0·040	0·040	..	Do.
2. Development of communications in Murree Hills.	1·856	..	0·353	0·253	0·250	..	Do.
3. Irrigated Plantation in G. M. Barrage Zone, over 30,000 acres Part I.	11·677	..	2·577	0·998	0·999	..	Do.
4. Irrigated plantation in Lloyd Barrage zone, over 50,000 acres.	9·254	..	0·825	0·691	1·004	..	Do.
5. Afforestation of Crown Forests and Wastelands in Rawalpindi Circle.	3·631	..	0·820	0·420	0·421	..	Do.
6. Coastal Zone Afforestation Division	1·227	0·362	0·493	0·157	0·216	..	Do.

7. Establishment of permanent nurseries on 2,000 acres.	2·906	0·050	1·110	0·293	0·432	..	Do.
8. Irrigated plantation in Lal Sohara Extension Area (6,000 acres).	0·557	0·060	0·078	0·096	0·076	..	Do.
9. Watershed Management on West Pakistan basis.	0·640	0·135	0·379	0·379	0·235	..	Do.
10. Watershed Management scheme of Indus and Jhelum Rivers.	1·028	..	0·161	0·166	0·176	..	Do.
11. Kohistan Soil and Vegetation Conservation Forest Division	3·209	0·075	0·280	0·119	0·300	..	Do.
12. Raising of nurseries over 200 acres in G.M. Barrage Area for supply of planting stock to Colonists.	0·100	..	0·014	0·014	0·020	..	Do.
13. Expansion and re-organisation of the Punjab Forest School, Ghoragali.	0·896	0·139	0·125	0·125	0·120	0·020	Do.
14. Establishment of Kaghan Valley National Park.	0·793	0·014	0·147	0·150	0·087	..	Do.
15. Dry afforestation along Railway track.	N.A.	..	..	0·013	0·008	..	Do.
Total (On-going) ..					4·384	0·020	
New Schemes:							
16. Fire protection in Murree Hills ..	0·153	0·124	..	..	0·120	0·102	Do.
17. Preparation of working plans ..	2·140	0·095	..	..	0·527	0·075	Do.
18. Forestry Research Development in West Pakistan.	0·661	0·033	..	..	0·296	0·020	Do.
19. Demarcation of Waste land (Guzara) Hazara District.	0·035	..	..	..	0·017	..	Do.
20. Afforestation of Barren Hills facing Murree.	0·133	..	..	..	0·133	..	Do.
Total (New) ..					1·093	0·207	
Total (On-going & New) ..					5·477	0·227	

1	2	3	4	5	6	7	8
Soil Conservation							
On-going Scheme :							
1. Continuation and expansion of West Pakistan Soil Conservation Project.	17·057	4·544	0·322	1·000	0·401	..	Non-aided.
Total ..					0·401	..	
Fisheries							
On-going Schemes :							
1. Development of fisheries in Warsak Dam	0·726 (0·290)	0·150	0·168	0·168	0·069	0·010	Do.
2. Development of fisheries in Dera Ismail Khan.	(0·175) 0·080)	..	0·027	0·027	0·029	..	Do.
3. Establishment of fish seed supply Centre in Southern zone.	0·077	..	0·027	0·027	0·011	..	Do.
4. Cold storage and transport facilities ..	1·284	0·850	0·885	0·885	0·129	0·050	Do.
5. Exploitation of fish in canals during closures.	0·357	..	0·061	0·061	0·061	..	Do.
6. Additional research facilities at Channawan Farm.	0·201	..	0·055	0·055	0·013	..	Do.
7. Additional staff for Directorate of fisheries	0·702	..	0·133	0·133	0·131	..	Do.
8. Grant of scholarship for technical education.	N.A.	N.A.	0·020	0·020	0·020	..	Do.
Total (On-going) ..					0·463	0·060	

New Schemes :							
9. Schemes for conserveation and development of fisheries resources of Manchar Lake.	0·191	0·015	..	..	0·152	..	Do.
10. Development of fisheries in Ghulam Mohammad Barrage Area.	0·624	0·056	..	..	0·123	..	Do.
11. Scheme for the utilisation of Hana Loba and spin Karoz reservoir for fish farming.	0·020	..	..	..	0·009	..	Do.
12. Khush Dil fish Farm	0·015	..	..	..	0·007	..	Do.
Total (New) ..					0·291	..	..
Total (On-going and New) ..					0·754	0·060	..
Miscellaneous Scheme :							
1. Five year Development Scheme of the Zoological Gardens, Lahore.	..	..	..	..	0·200	...	Do.
Frontier Region Total ...					0·200	..	
Fisheries							
1. Development of Trout culture in Chitral State.	0·139	..	0·018	0·036	0·036	..	Do.
2. Development of Trout Culture in Swat State	0·139	..	0·018	0·036	0·036	..	Do.
Total					0·072	..	
Crop Husbandry.							
A. On-going schemes :							
1. Reclamation and development of land in Frontier Regions.	3·285	1·170	0·984	0·984	0·600	0·500	Do.
2. Scheme for distribution of fertilizer ..	3·220	..	0·330	0·330	0·189	..	Do.
3. Control of insect pest and fungal diseases	2·380	1·070	0·286	0·286	0·181	..	Do.
4. Sixteen scholarships for B.Sc. Agriculture	0·100	..	0·019	0·019	0·019	..	Do.

1	2	3	4	5	6	7	8
5. Award of stipends for 20 field Assistants	0·060	..	0·018	0·018	0·012	..	Non-aided.
6. Fruit nursery farm at Rang Mohallah, Malakand Agency	0·050	..	0·027	0·027	0·008	..	Do.
7. Fruit nursery farm at Chitral	0·100	..	0·019	0·040	0·009	..	Do.
8. Fruit nursery farm at Mir Ali, North Waziristan.	0·040	..	0·027	0·027	0·009	..	Do.
9. Fruit and vegetable processing centre ..	0·340	..	0·027	0·027	0·014	..	Do.
10. Construction of building for Agri. staff in Tribal Areas.	0·395	..	0·227	0·199	0·151	0·015	Do.
11. Construction of building for controlling codling moth in Kurram Agency.	0·237	..	0·069	0·048	0·090	0·009	Do.
Total (On-going)					1·282	0·524	
New Schemes :							
1. Distribution of Improved seeds in Frontier Regions.	0·531	..	..	..	0·132	..	Do.
2. Provision of operator-*cum*-driver helper	0·122	..	..	..	0·022	..	Do.
3. Scheme for the establishment of farm in Dir States.	0·153	..	..	..	0·047	..	Do.
4. Award of 16 Scholarships for B. S. Agr. students.		..	..	..	0·019	..	Do.
Total (New) ..					0·220	..	
Total (Crop Husbandry) (On-going and New) ..					1·502	0·524	
Animal Husbandry							
On-going schemes :							
1. Scholarship for B. V. Sc. Course ..	0·131	..	0·006	0·006	0·012	..	Do.
2. Training of veterinary compounders and stock assistants.	0·026	..	0·009	0·009	0·005		Do.
3. Extension of disease control operations ..	0·683	..	0·005	0·005	0·106	..	Do.

4. Construction of buildings for Hospital/ Dispensaries in Fronteir Regions.	2·358	..	0·010	0·010	0·150	0·015	Do.
5. Multiplication of Waziri sheep in the Frontier Regions.	1·064	..	0·059	0·059	0·067	..	Do.
6. Extension of Poultry in Frontier Regions	0·030	..	0·006	0·006	0·005	0·002	Do.
7. Extension of cattle breeding operations in Forest reserves.	0·561	..	0·064	0·064	0·079	..	Do.
8. Mule/pony breeding in the Frontier Regions.	0·079	..	0·004	0·004	0·023	..	Do.
Total (On-going) ..					0·447	0·017	
New Scheme :							
9. Veterinary aid in Dir State	*N.A.*	..	..	..	0·039	..	
Total (On-going and New)					0·486	0·017	
Forestry							
On-going schemes :							
1. Preparation of Inventories of Chitral, Kalam, Swat and Indus Kohistan Forests.	0·463	0·030	0·185	0·238	0·113	..	Do.
2. Afforestation and conservation in Frontier Regions.	4·056	..	0·654	0·810	0·620	..	Do.
3. Setting up of 15 Forest Nurseries in Forest Reserves, Frontier Regions.	0·375	..	0·057	0·071	0·073	..	Do.
4. Appointment of one D. F. O. and his staff for North and South Waziristan Agencies.	0·086	..	0·018	0·015	0·016	..	Do.
5. Training of 4 Forest Rangers at the Pakistan Forest Institute, Peshawar.	0·029	..	0·013	0·013	0·013	..	Do.
Total (On-going) ..					0·835	..	

1	2	3	4	5	6	7	8
New Schemes :							
6. Training of 10 candidates at the Pakistan Forest Institute (Peshawar).	0·083	..	..	..	0·041	..	Non-aided.
7. Creation of Dir Forest Division ..	1·413	..	..	..	0·360	..	Do.
Total (New) ..					0·401	..	
Total (On-going & New) ..					1·236		
Grand Total (Frontier Regions) ..					3·296	0·541	
Quetta and Kalat Division, West Pakistan							
Crop Husbandry :							
On-going Schemes :							
1. Establishment of Fruit Nurseries in Kalat Division.	0·340	..	0·030	0·077	0·034	..	Do.
2. Construction of Agricultural Stores in Quetta Regions.	0·594	..	0·263	..	0·036	0·004	Do.
3. Establishment of Seed Farm at Fort Sandeman.	0·630	..	0·284	0·363	0·142	..	Do.
4. Construction of the D. D. A. Office, Quetta	0·250	..	0·087	—	0·057	0·006	Do.
Total (On-going) ..					0·269	0·010	
New Schemes :							
1. Establishment of a Date Farm at Turbat (500 acres).	1·400 (0·400)	..	..	..	0·491	..	Do.
2. Improvement of Agricultural Research Facilities in the Quetta Region.	0·986	..	..	..	0·357	0·030	Do.
Total (New) ..					0·848	0·030	
Total (On-going and New) ..					1·117	0·040	

Animal Husbandry							
On-going Schemes :							
1. Scheme for Bhagnari-cattle-*cum*-Balochi sheep farm, Quetta Region.	1·323	0·174	0·060	0·060	0·268	0·020	Do.
2. Additional staff for the sheep development Officer, Quetta.	0·046		0·035	0·035	0·011	..	Do.
3. Pilot project for livestock disease control operation in Kalat Division.	1·151	0·335	0·395	0·060	0·020	0·002	Do.
4. Livestock Development and Research Centre in Kalat Division.	0·198	..	0·118	0·079	0·080	0·008	Do.
5. Building in connection with the National Development Scheme for sheep Breeding, Quetta.	0·202	0·020	0·102	0·102	0·200	0·020	Do.
6. Veterinary hospitals at Ziarat and Rosi-khan.	0·170	0·013	0·072	0·072	0·129	0·013	Do.
7. Opening of 3 Veterinary Hospitals in Quetta Division.	*N.A.*	*N.A.*	0·023	0·023	0·028	—	Do.
8. Opening of Veterinary Hospitals at Lasbela, Kalat Division.	*N.A.*	*N.A.*	0·003	0·003	0·009	..	Do.
9. Development of livestock on Range Management basis.	*N.A.*	*N.A.*	..	..	0·010	0·001	
Total (On-going)					0·755	0·064	
New Schemes :							
9. Additional Facilities to Govt. Poultry Farm, Quetta.	0·098	0·009	..	..	0·098	0·009	Do.
10. Establishment of breeding station for experimental animals at Govt. Poultry Farm, Quetta.	0·037	..	..	..	0·037	..	Do.
11. Training of Stockmen and Compounders in Kalat.	0·038	..	..	..	0·009	..	Do.
Total (New)					0·144	0·009	
Total (On-going & New)					0·899	0·073	

1	2	3	4	5	6	7	8
Range Management							
On-going Scheme :							
1. Range and Pasture Improvement Project, Quetta Region.	2·000	*N.A.*	0·987	0·180	0·181	..	Aided (I.C.A).
New Scheme :							
Small Irrigation Scheme :							
1. Construction of open Surface wells ..	..	..	..	..	0·925	0 079	Non-aided.
Grand Total ..					3·122	0·192	
Land Reforms							
On-going Scheme :							
1. Consolidation of holdings in West Pakistan	80·000	..	5·988	9·389	14·221	0·120	Non-aided.
Co-operatives and Credit							
On-going Schemes :							
1. Advances to large scale co-operative societies for construction of godowns.	1·400	..	0·700	0·700	0·700	..	Do.
2. Advances to agricultural marketing co-operative societies for construction of godowns.	0·500	..	..	..	0·500	..	Do.
3. Grant-in-Aid towards staff of co-operative societies.	0·810	..	0·330	0·250	0·350	..	Do.
4. Taccavi Loans	100·000	..	46·993	20·000	15·000	..	Do.
Total On-going Schemes ..					16·550	..	

New Schemes :							
5. Construction of the office of the Assistant Registrar, Co-operative Societies, Montgomery.	0·045	0·005	..	..	0·045	0·005	Do.
6. Co-operative Education Scheme ..	0·071	..	..	..	0·015	..	Do.
Total (New) ..					0·060	0·005	
Total (On-going & New) ..					16·610	0·005	
Village AID and Rural Development							
1. Village AID	162·720	..	21·840	27·000	2·764	..	Do.
2. Divisional Development Fund ..	..	..	..	..	5·000	..	Do.
Crash Programme							
Crash Programme	16·406	2·700	1·320	8·935	10·935	1·500	Do.
ADC Agricultural Development Corporation ..	..	..	..	..	30·000	10·000	Do.
Grand Total-Agriculture and V-AID					157·365	25·011	

(Million Rupees)

Name the of scheme	Total cost of the scheme	Foreign Exchange componen	Estimated expenditure upto 30-6-61	Provision for 1960-61	Povision for 1961-62	Foreign exchange component	Aided/Non-aided indicating the source of aid
1	2	3	4	5	6	7	8
Power							
On-going Schemes :							
1. Shadiwal Hydel Scheme	40·123	16·660	22·227	4·800	0·100	..	Aided.
2. Gujranwala Hydel Scheme	40·254	6·600	34·739	7·532	5·522	0·170	
3. West Pakistan High Tension Grid (including 132 K.(w) Warsak-Kharian Transmission).	121·09	78·300	65·092	36·410	36·000	19·300	Aided D.L.F.=19·000
4. Secondary Transmission and Distribution Scheme.	206·870	141·529	43·834	[illegible]	76·580	56·000	Aided D.L.F.=56·000
5. Lower Sind (Hyderabad) Thermal Scheme	44·300	23·700	27·023	[illegible]	13·000	6·000	Aided—U.K.=6·000
6. Upper Sind (Sukkur) Thermal Scheme ..	53·000	33·840	2·306	[illegible]	19·000	12·000	Aided—Canada.=11·520 Own Resources=0·480
7. Quetta Thermal Scheme	37·300	25·760	1·820	1·700	16·000	9·000	Aided—D.L.F.=9·000
8. Multan Power Station (Extension) ..	85·000	59·000	13·167	[illegible]	25·000	13·000	Aided—German Credit I.
9. Distribution of Power in West Pakistan ..	246·000	172·000	108·700	57·500	32·500	16·500	Non-aided.
10. Natural Gas Power Station Multan ..	108·000	..	103·644	11·055	2·000	1·600	Do.
11. WAPDA House Construction	5·600	1·800	0·118	0·053	5·100	1·750	Do.
12. Lump sum provision for Power Schemes	..	..	..	..	0·500	..	Do.
Total (On-going) ..	..	..	..	..	231·302	135·020	

Water							
On-going Schemes :							
1. Rawal Dam	16·900	0·380	15·245	7·800	1·281	0·200	Non-aided.
2. West Pakistan Salinity Control and Reclamation Project No. 1 (Rechna Doab).	95·300	46·380	85·048	44·000	1·600	1·000	Aided —D.L.F.
3. Machinery Pool Organization	107·700	80·500	54·315	7·000	49·300 (44·500)	22·300	Non-aided.
4. General Investigations and consultations 5. Salinity Control and Waterlogging Sind Area (Sukkur, Guddu Barrage Drainage and Reclamation Project) 6. Drainage and Reclamation Project (Preparation). 7. Ground Water Development Organization	186·000	..	42·014	23·914	27·000	12·000	Aided U.K. = 1·200 D.L.F. = 1·000 I.C.A. = 4·850 Own Resources = 4·950
8. Loan to Soil Reclamation Board ..	42·775	..	..	1·406	2·818	..	Non-aided.
9. Ghulam Mohammad Barrage	391·040	52·720	273·553	23·356	30·979	15·000	Do.
10. Taunsa Project	101·400	51·160	139·482	11·094	8·071	0·515	Aided—I.C.A.
11. Warsak High Level Canals	22·750	..	18·417	5·205	6·139	..	Non-aided.
12. Kurram Garhi Irrigation Scheme ..	10·00	1·000	45·153	6·442	11·667	..	Do.
13. Bolan Dam Project	5·165		3·840	0·440	0·450	..	Do.
14. Thal Project	15·450	..	136·478	0·550	1·684		Aided—U.K.
15. Shahpur Branch Project	5·684	..	3·953	0·538	0·640	..	Non-aided.
16. Improvement to Dor System of Irrigation in Hazara district.	0·704	..	0·293	0·100	0·382	..	Do.
17. Dera Ismail Khan Tube-well scheme ..	4·400	..	3·533	0·202	0·300	..	Do.
18. Gudu Barrage	370·500	106·600	188·379	58·089	64·500	7·000	Do.
19. Lump sum provision for WAPDA Water Schemes	..	..	..	..	0·500	..	Do.

1	2	3	4	5	6	7	8
Flood Protection							
(*a*) Constructing 16 miles marginal bund with spurs for protection of Kot Hafeez and Takewara from Indus.	8·003	0·060	5·023	3·000	2·500	..	Non-aided.
(*b*) Protection from Flood in Chilla Nullah.	1·691	..	0·789	0·789	0·164	..	Do.
(*c*) Protection of Akbarpura and other villages from flood in Bara Nullah area Peshawar.	1·335		0·200	0·200	0·430	..	Do.
(*d*) Protection of Pabbi area from flood, Peshawar District.	1·402	..	0·590	0·331	0·270	..	Do.
(*e*) Other Works in progress ..	..	..	..	5·390	6·433	..	Do.
Drainage							
(*a*) Remodelling Hudiara Drain R.D. 184,500—34,500 (Phase II)	2·500		0·050	0·050	0·600	..	Do.
(*b*) Remodelling Jaranwala Drain, and drainage schemes for Nullahs and storm water drains in Doab.	57·395	..	7·723	2·203	3·000	..	Do.
(*c*) Construction of Makhi Dhand drainage scheme	2·480	..	0·614	0·600	0·700	0·200	Do.
(*d*) Remodelling and extending Sattokotla drain.	0·539	..	0·050	0·500	0·300	..	Do.
(*e*) Pandoki drainage system	5·902	..	0·020	0·020	1·022	..	Do.
(*f*) Diverting Rohi Nullah into river Sutlej.	3·256	..	1·712	1·400	0·350	..	Do.
(*g*) Construction of Rawat drains ..	0·536	..	..	..	0·136	..	Do.
(*h*) Constructing *Charar* drainage system	0·746	..	0·001	0·001	0·120	..	Do.

(*i*) Works in Progress	16·600	9·210	6·683	2·250	Do.
Tube-wells and Small Irrigation Schemes					
(*a*) Reconstruction of Narechi weir on Narechi river.	0·547 ..	0·447	0·432	0·286 ..	Do.
(*b*) Duki Irrigation Scheme	0·507 ..	0·324	0·250	0·185 ..	Do.
(*c*) Diversion weir on Rakshan river ..	1·566 ..	0·554	0·406	0·546 ..	Do.
(*d*) Constructing weir on Bolan river near Dhadar.	0·603 ..	0·318	0·309	0·250 ..	Do.
(*e*) Construction of diversion weir on Mushkey.	1·200 ..	6·683	0·600	0·592 ..	Do.
(*f*) Constructing and remodelling channels existing at Ghandhawa.	0·577 ..	0·345	0·300	0·244 ..	Do.
(*g*) Development of Khuzdar valley ..	0·640 ..	0·406	0·390	0·143	Do.
(*h*) Flood diversion weir on Bore Nullah Noshki area.	0·452 ..	0·001	..	0·302 ..	Do.
(*i*) Other works in progress	..	2·020	2·060	..	Do.
Open Canals					
(*a*) Chur Nallah Flood Irrigation Scheme	0·467 ..	0·468	0·339	0·150 ..	Do.
(*b*) Nigong Irrigation Scheme	0·463 ..	0·359	0·300	0·160 ..	Do.
(*c*) Bandinzai Irrigation Scheme	0·790 ..	0·382	0·300	0·037 ..	Do.
(*d*) Brunj Irrigation Scheme ..	0·500 ..	0·422	0·172	0·050 ..	Do.
(*e*) Kibzai Irrigation Scheme	0·566 ..	0·200	0·176	0·030 ..	Do.
(*f*) Construction of weir on Windor Dhora	0·650 ..	0·056	0·050	0·200 ..	Do.
(*g*) Extension of Setherki Minor of Nusrat Branch.	0·550 ..	0·200	0·200	0·030 ..	Do.
(*h*) Other works in progress	..	14·008	4·530	0·404	Do.

1	2	3	4	5	6	7	8
Carrying out levelling and preparation of 4" maps showing contours in Rechna Doab and Sialkot.	0·826	..	..	..	0·270	..	Non-aided.
Frontier region Irrigation Schemes ..	..	..	..	0·175	1·000	0·300	Do.
Tools and Plants and suspense (Open canals)	..	..	..	7·077	(—)4·240	2·700	Do.
Total Water (on-going) ..					192·274	63·869	
New Schemes :							
1. Re-organization of the Irrigation Research Institute.	7·117	0·769	..	..	1·000	0·260	Aided-U.N.S.F, 0·260
2. Constructing two prestressed concrete bridges at R.D. 52,000 and 16,000 of Rohri Canal on National Highway.	0·900	..	..	..	0·250	0·200	Non-aided.
3. Small Dam Organization	..	..	..	..	5·000	..	Do.
4. Installing 30 Tube-wells in Dera Ismail Khan	1·730	0·830	..	..	1·730	0·830	Do.
Total Water (New) ..					7·980	1·290	
Total Water (On-going and New) ..					200·254	65·159	
Grand Total Water and Power ..					431·556	200·179	

INDUSTRY

(Million Rupees)

Name of the scheme	Total cost of the scheme	Foreign Exchange Component	Estimated expenditure upto 30-6-1961	Provision for 1960-61	Provision for 1961-62	Foreign exchange component	Aided/Non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
On-going Schemes :							
1. Development of Sind Industrial Trading Estate, Hyderabad.	8·300	0·500	3·580	1·000	1·000	0·100	Non-aided.
2. Buildings for Government Printing Press, Karachi.	0·199	*N.A.*	0·050	..	0·075	0·008	Do.
3. Construction of Paper reel godown in the Secretariat, Lahore.	0·242	*N.A.*	0·040	..	0·050	0·005	Do.
4. Reorganization of Governmentvocational and industrial school for girls at Montgomery, Gujranwala, Campbellpur, Jhelum, Sargodha, Shaikhupura, D. I. Khan and Sukkur.	0·116	0·100	*N.A.*	0·116	0·109	0·010	Do.
5. Government Wool Spinning and Weaving Development-*cum*-training Centre at Balakot.	0·710	*N.A.*	0·015	0·710	0·100	0·010	Do.
6. Government Hides and Skins Development Centre.	*N.A.*	*N.A.*	*N.A.*	0·130	0·049	0·005	Do.
7. Government Vocational School for Girls at Kalat.	*N.A.*	*N.A.*	*N.A.*	0·037	0·036	..	Do.
8. Government Leather Centre at Hyderabad	*N.A.*	*N.A.*	*N.A.*	0·081	0·265	0·198	Do.
9. Scheme for grant of scholarships for Industrial Education.	*N.A.*	*N.A.*	*N.A.*	0·150	0·097	..	Do.

1	2	3	4	5	6	7	8
10. Industrial and Commercial Museum	*N.A.*	*N.A.*	*N.A.*	*N.A.*	0·005	..	Non-aided.
Frontier Regions							
11. Establishment of Wool Training-*cum*-Production Centre at Wana.	*N.A.*	*N.A.*	*N.A.*	0·164	0·070	..	Do.
12. Scheme for the improvement of manufacture of "Patt" in Chitral.	*N.A.*	*N.A.*	*N.A.*	0·043	0·027	..	Do.
13. Establishment of Wool Centre at Miranshah (North Waziristan Agency).	*N.A.*	*N.A.*	*N.A.*	0·164	0·070	..	Do.
14. Reorganization of Wool Training-*cum*-Production Centre at Batkhela.	*N.A.*	*N.A.*	*N.A.*	0·125	0·021	..	Do.
15. Establishment of Metal Industries Training-*cum*-Production Centre at Kohat.	*N.A.*	*N.A.*	*N.A.*	0·420	0·180	..	Do.
16. Establishment of Stone and Wood working Training Centre at Chitral.	*N.A.*	*N.A.*	*N.A.*	0·060	0·050	..	Do.
17. Expansion of Sericulture Centres, Chitral including a reeling and re-reeling section.	*N.A.*	*N.A.*	*N.A.*	0·010	0·006	..	Do.
18. Expansion of Sericulture Centres, Parachinar including reeling and re-reeling section.	*N.A.*	*N.A.*	*N.A.*	0·010	0·006	..	Do.
19. Reorganization of Sericulture Silk Training-*cum*-Production Centre, South Waziristan.	*N.A.*	*N.A.*	*N.A.*	0·009	0·007	..	Do.
20. Reorganization of Sericulture Silk Training-*cum*-Production Centre, North Waziristan.	*N.A.*	*N.A.*	*N.A.*	0·009	0·007	..	Do.
Total (On-going) ..					2·230	0·336	
New Schemes :							
1. Minor Works—Printing and Stationery	0·031	..	..	..	0·020	..	Do.
2. Vocational School for Women at Badin ..	0·064	..	..	..	0·016	..	Do.

3. Opening of Government Vocational Schools for Women at Larkana.	*N.A.*	..	..	..	0.018	..	Do.
4. Vocation school for Women at Tando Mohammad Khan.	0.072	..	..	..	0.018	..	Do.
5. Minor works of Industries Directorate ..	0.068	..	..	..	0.024	..	Do.
Total (New)					0.096		
Total (On-going & New)					2.326	0.336	

West Pakistan Small Industries Corporation

New Schemes:

1. Sericulture Development Centres, Rawalpindi and Peshawar.	N.A.	N.A.	N.A.	N.A.	..	..	
2. Wool spinning and Weaving Development *cum*-Training Centre, Mustang.	1·550	0·345	0·827	0·402			
3. Pottery Research and Development Centres, Gujrat and Bhag.	N.A.	N.A.	N.A.	N.A.			
4. Eight Carpet Industries Development Centres at Gujarkhan, Peshawar, Hyderabad, Lieah, Nushki, Mithi, Bahawalpur and Bannu.	1·875	..	1·415	0·200	3·951	1·225	Aided Ford Foundation =0·500
5. Ten Cottage Industries Development Centres.	2·524	0·180	0·859	0·504			UNSF =0·557 Own Resources 0·168
6. Eight Sales and Display depots	0·750	..	0·553	0·051			
7. Rural Industries Service Centre, Peshawar	3·380	1·481	N.A.	N.A.			
8. Metal Industries and Common Facilities Centres, Shikarpur.	0·342	0·095	0·167	..	..	..	
9. West Pakistan Design and Publicity Centre, Lahore.	0·727	0·072	0·287	0·207	..	..	

1	2	3	4	5	6	7	8
10. Small Textile Industries Service Centre, Multan.	1·035	0·144	..	..			
11. Light Engineering Services Centre, Gujranwala.	2·463	1·991	..	..			
12. Cutlery and Small Tools Industries Service Centre, Nazimabad.	0·973	0·656	..	..	6·616	0·120	Non-aided.
13. Establishment of Industrial Estate, Sialkot	2·150	1·150	..	..			
14. Establishment of Industrial Estate, Gujranwala.	2. 150	1·150	..	..			
15. Establishment of Industrial Estate, Sukkur	2·150	1·150	..	..			
16. Establishment of Industrial Estate, Quetta	2·355	1 150	..	..			
17. Establishment of four Industrial Estates ..	N.A.	N.A.	..	..			
18. Sewing Machine Estate at Lahore ..	0·421	0·225	..	..			
19. Matting Development Centre, Kot-Adu ..	0·098	..	..	..			
Total (New) ..					10·567	1·345	
Grand Total (Industry) ..					12·893	1·681	

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Foreign Exchange Component	Estimated expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange Component	Aided/Non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
Roads							
On-going Schemes :							
(1) Karachi—Lahore—Peshawar—Torkham							
(*i*) Ex-Sind area Mile 20-273 and 323-405 i/c diversion in mile 57-98.	22·310	2·230	17·920	1·280	2·702	0·270	Non-aided.
(*ii*) Ex-Khairpur State Mile 273-323 ..	3·000	0·300	2·700	0·400	0·500	0·050	Do.
(*iii*) Section Rati to Uch	6·920	0·690	6·440	0·500	0·100	0·010	Do.
(*iv*) Bahawalpur—Adamwan	N.A.	N.A.	N.A.	N.A.	0·130	0·013	Do.
(*v*) Adamwan—Basti Maluk	2·120	0·210	2·600	0·200	0·050	..	Do.
(*vi*) Mile 64 to 103 (Jhelum)	0·610	0·060	0·550	0·300	0·020	..	Do.
(*vii*) High level bridge at Mile 63 ..	1·120	0·140	1·230	1·200	0·200	0·020	Do.
(*viii*) Reconditioning of G.T. Road (Mile 192-196, 203-207).	0·330	0·030	0·100	0·100	0·029	0·002	Do.
(*ix*) Nowshera—Peshawar	1·290	0·130	0·950	0·500	0·290	0·029	Do.

1	2	3	4	5	6	7	8
(2) Indus Highway							
(*i*) Kotri—Petaro	1·540	0·150	..	0·670	0·100	0·010	Non-aided.
(*ii*) Petaro—Manjhand	2·740	0·270	2·810	..			
(*iii*) Kotri—Sehwan	3·590	0·340	2·470	..			
(*iv*) Sehwan—Lakki	1·160	0·110	0·880	..			
(*v*) Lakki—Amri	1·350	0·130	1·220	..	2·500	0·250	Do.
(*vi*) Sehwan—Dadu	2·630	0·260	2·170	..			
(*vii*) K. N. Shah Road	2·930	0·290	2·290	0·600			
(*viii*) Ratodero—Garhi Yasin	1·290	0·190	0·820	0·100			
(*ix*) Kashmore—Rajanpur	2·500	0·250	N.A.	1·700	0·700	0·070	Do.
(*x*) D.G. Khan—D.I. Khan							
(*a*) Mile 0-39 & 48-70	3·440	0·340	N.A.	0·500	0·600	0·060	Do.
(*b*) Mile 90-128	7·620	0·760	N.A.	0·770	1·000	0·100	Do.
(*xi*) D.I. Khan—Bannu	0·430	0·040	N.A.	0·250	0·080	0·008	Do.
(3) G.M. Barrage Roads	25·090	2·510	15·630	6·970	6·500	0·650	Do.
(4) Bridge on Indus River near Sujawal ..	19·200	2·400	0·910	0·910	2·500	1·000	Do.
(5) Coastal Road							
Karachi—Bunder Abbas .. .. (Service road to Coastal Road).	2·140	0·210	..	1·100	0·200	0·020	Aided. CENTO.
(6) Karachi—Kalat—Quetta							
(*i*) Hab Chowki—Khuzdar	15·200	1·520	4·610	0·650	1·000	0·100	Do.
(*ii*) Lak Pass—Kalat	5·350	0·540	4·590	1·300	0·750	0·075	Do.
(7) Kot Lalu—Pir Wasan	0·240	0·020	0·230	0·007	0·009	..	Non-aided.

(8) Ranipur—Sobedero	0·130	0·010	0·120	0·010	0·009	..	Do.
(9) Ring Road round Mirpurkhas	0·600	0·060	0·140	..	0·005	..	Do.
(10) Sanghar—Sindri	1·110	0·110	0·390	..	0·500	0·050	Do.
(11) Khora—Kamal Dero	0·110	0·010	0·080	0·020	0·029	..	Do.
(12) Kandiaro—Naushero	0·913	0·090	0·890	0·050	0·050	0·005	Do.
(13) Kambar—Shahdadkot..	0·940	0·090	0·410	..	0·428	0·043	Do.
(14) Gulab Leghari Road	1·440	0·140	0·970	..	0·400	0·040	Do.
(15) Halani—Mehrabpur	0·360	0·040	0·180	..	0·179	0·017	Do.
(16) Nawabshah—Khadro	1·250	0·120	1·050	..	0·080	0·008	Do.
(17) Sanghar—Khipro	2·430	0·240	0·400	..	0·500	0·050	Do.
(18) Larkana—Miro Khan	1·800	0·160	1·300	0·070	0·200	0·020	Do.
(19) Improvement to 60th Mile Nasrat Road	0·770	0·070	0·700	0·030	0·065	0·005	Do.
(20) Mirpurkhas—Mirwah	0·860	0·180	0·850	0·050	0·050	..	Do.
(21) Mirwah—Jamesabad	1·150	0·110	0·920	0·350	0·125	0·013	Do.
(22) Jamesabad—Sakro	0·710	0·070	0·660	0·070	0·050	..	Do.
(23) Shahdadpur by-pass road	N.A.	N.A.	N.A.	N.A.	0·075	..	Do.
(24) Jhatpat-Usta Mohammad Khan ..	0·970	0·100	1·570	0·200	0·393	0·039	Do.
(25) Fort Munro-Bewatta	0·320	0·030	N.A.	..	0·054	0·005	Do.
(26) Miran-D.I. Khan	0·620	0·060	..	..	0·500	0·050	Do.
(27) Quetta-Fort Sandeman	4·890	0·490	1·860	0·200	0·269	0·026	Do.

1	2	3	4	5	6	7	8
(28) Sibi-Jacobabad	0·560	0·500	0·015	0·090	0·293	0·029	Non-aided.
(29) Pringabad-Mastung	0·290	0·030	0·220	0·100	0·070	0·007	Do.
(30) Bahawalnagar-Fort Abbas	5·070	0·500	1·810	..	0·200	0·020	Do.
(31) Bahawalpur-Sulemanki	3·830	0·380	2·730	1·810	1·100	0·110	Do.
(32) Bahawalpur-Yazman	0·940	0·090	0·280	..	0·167	0·016	Do.
(33) Bahawalpur-Bahawalnagar	N.A.	N.A.	N.A.	N.A.	1·400	0·140	Do.
(34) Jhelum-Pind-Dadan Khan	5·160	0·520	N.A.	0·500	0·100	0·010	Do.
(35) Pind Dadan Khan-Gojra Road ..							
(i) Pind Dadan-Chak Nizam. ..	0·410	0·040	0·530	0·060	0·010	..	Do.
(ii) Chak Nizam-Gojra	1·070	0·110	0·880	0·100	0·198	0·018	Do.
(36) Linking Ichrian with Chattar Plain ..	1·760	0·170	0·500	0·500	0·500	0·050	Do.
(37) Maqsood-Lora	1·090	0·110	1·110	0·050	0·050	..	Do.
(38) Gulabad-Shankargarh	0·060	..	0·400	0·040	0·030	..	Do.
(39) Chaukiwala-Taunsa	0·910	0·090	0·810	0·010	0·050	0·005	Do.
(40) Fatehjang Gali Jagir Road	2·050	0·200	1·180	..	0·500	0·050	Do.
(41) Kalabagh-Shakardara	4·900	0·490	1·740	0·030	0·700	0·070	Do.
(42) Kahuta-Panjar-Pathan	3·540	0·350	3 400	0·005	0·050	..	Do.
(43) Bhukeki-Qaboola	1·150	0·110	0·660	0·270	0·200	0·020	Do.
(44) Deradin Penah-Rangpur	2·060	0·200	1·580	0·001	0·205	0·014	Do.
(45) Jhang-Chiniot	3·250	0·320	2·250	..	0·100	0·010	Do.
(46) Lyallpur-Sammundari	0·990	0·100	0·970	..	0·020	..	Do.
(47) Jhang-Shahiwal	1·310	0·130	1·100	0·004	0·021	0·002	Do.

(48)	Gujar Khan-Pir Pallai	1·080	0·110	0·730	..	0·200	0·020	Do.
(49)	Sialkot-Zaffarwal	0·840	0·080	0·480	..	0·150	0·015	Do.
(50)	Mandi Bahauddin-Rasul	0·530	0·050	0·220	..	0·010	..	Do.
(51)	Rawalpindi-Chakri	1·440	0·140	1·230	0·200	0·100	0·010	Do.
(52)	Daska-Pasrur	1·380	0·140	0·340	..	0·100	0·010	Do.
(53)	Jhang-Shorkot	1·960	0·180	1·120	..	0·600	0·060	Do.
(54)	Chistian-Haroonabad	0·900	0·090	0·760	..	0·150	0·015	Do.
(55)	Remodelling the Mall, Lahore ..	1·460	0·140	0·920	0·540	0·200	0·020	Do.
(56)	Chirah-Karor	1·160	0·110	0·720	0·250	0·100	0·010	Do.
(57)	D.G. Khan-D.I. Khan Road to Taunsa	0·550	0·050	0·540	0·240	0·030	..	Do.
(58)	Lower Topa-Gulehra	0·480	0·050	0·590	0·140	0·200	0·020	Do.
(59)	Narowal-Jassor-Shakargarh	2·420	0·240	1·280	0·640	0·100	0·010	Do.
(60)	Niaz Beg-Raiwind	0·690	0·070	0·740	0·100	0·300	0·030	Do.
(61)	Oghi-Bluttagram (Jeepable Road) ..	0·600	0·060	0·600	0·040	0·010	..	Do.
(62)	Haripur-Surikot	1·020	0·100	0·480	0·050	0·400	0·040	Do.
(63)	Mile 9 Peshawar-Charsada Road ..	0·260	0·030	0·260	0·110	0·026	..	Do.
(64)	Dhansar-D. I. Khan	4·080	0·410	0·550	..	0·400	0·040	Do.
(65)	National Highway to Habib Kot ..	0·110	0·010	0·090	0·010	0·025	0·002	Do.
(66)	Abbottabad-Murree	4·320	0·430	1·680	1·100	1·000	0·100	Do.
(67)	Hassanabdal-Abbottabad	0·880	0·090	1·000	0·600	0·050	..	Do.

1	2	3	4	5	6	7	8
(68) Kawa -Batakundi	1·160	0·110	0·920	0·400	0·200	0·020	Non-aided.
(69) Nowshera-Charsada	0·500	0·050	0·200	0·200	0·200	0·020	Do.
(70) Restoration of flood damage	15·310	1·530	18·570	6·230	5·000	0·500	Do.
(71) Bridge on Kabul River at Jehangira ..	3·030	0·300	..	..	0·500	0·050	Do.
(72) Rly. Level Crossing Shershah-Kundian Section.	N.A.	N.A.	..	..	0·140	..	Do.
(73) Leh Bridge on R. M. K. Road ..	1·390	0·143	0·770	0·500	0·600	0·060	Do.
(74) Rail subway on Pindi-Muree Road ..	0·450	0·040	0·350	0·350	0·100	0·010	Do.
(75) Bitumen Storage Tank	0·030	0·003	N.A.	N.A.	0·034	..	Do.
(76) Bridge over Deg at Sharakpur ..	2·630	0·260	2·460	1·750	0·100	0·010	Do.
(77) L. S. for outstanding liabilities ..	N.A.	N.A.	N.A.	N.A.	0·400	..	Do.
Frontier Regions							
(78) Peshawar-Michni Abazi Road to mile 20 & 23 to Yusuf Khel Village.	1·870	0·180	0·050	0·050	0·200	0·020	Do.
(79) Wana-Mauza	0·250	0·020	..	..	0·200	0·020	Do.
(80) Kotkai-Imar Raghza-Shinki-Sam ..	0·710	0·070	..	..	0·300	0·030	Do.
(81) Loa Agra Village-Kulagin ..	0·800	0·080	0·100	0·100	0·200	0·020	Do.
Total (On-going)					42·264	4·847	
New Schemes:							
1. Mehrabwala Road	0·080	0·010	..	..	0·084	0·008	Do.
2. Parachinar-Molana	N.A.	N.A.	..	..	0·033	0·003	Do.
3. Coastal Road (Survey only)	0·200	..	..	..	0·200	..	Aided.

4.	Bridge on Kalabagh-Bannu Road ..	0·940	0·090	..	..	0·750	0·075	Do.
5.	Mardan-Dosehra-Nishatta	1·510	0·150	..	..	0·200	0·020	Do.
6.	Reconditioning Mile 2-7 Mardan Katlang Road.	0·360	0·030	..	..	0·200	0·020	Do.
7.	Constructing Boat Bridge at Nowshera.	0·620	0·060	..	..	0·619	0·061	Do.
8.	Construction of Boat Bridge at Jehangira.	0·480	0·050	..	..	0·488	0·048	Do.
9.	Danda Shah Bhalwal Lawa Road ..	0·400	0·040	..	..	0·400	0·040	Do.
10.	Boat Bridge on D. I. Khan-Darya Khan Road.	0·160	..	..	..	0·080	..	Do.
11.	Ferry Service at D.I. Khan	1·420	..	..	..	0·400	..	Do.
12.	Roads in G. M. Barrage Area	14·170	1·410	..	..	2·000	0·200	Do.
13.	Improvement to Roads in Dera Bugti area							
	(*i*) Dera Bugti Seti	0·420	0·040	..	..	0·500	0·050	Do.
	(*ii*) Dera Bugti-Kohan	0·390	0·040	..	..			
	(*iii*) Kawas-Sapera-Ragha	0·070	0·010	..	..			
	(*iv*) Temple Dera-Sui	0·830	0·080	..	..			
14.	Normal School Road (Peshawar) ..	0·010	..	..	..	0·006	..	Do.
15.	Causeway at Mile 22 Michni-Abazai Road	0·080	0·010	..	..	0·076	0·007	Do.
16.	Railway Bridge on Deg Nallah (Pr. Dip & 3 culverts)	0·930	0·090	..	..	0·040	..	Do.
17.	Tejazai-Lakki-Doratang	0·070	0·010	..	..	0·069	0·007	Do.

1	2	3	4	5	6	7	8
18. Minor works	N.A.	N.A.	..	..	0·080	0·008	Non-aided.
19. Parachinar to Tori Mangol Road ..	0·020	0·002	..	..	0·020	0·002	Do.
20. Sadda-Sathin village	0·029	0·003	..	..	0·029	0·003	Do.
21. Improvement Parachinar-Tori Mangol ..	0·040	0·004	..	..	0·036	0·004	Do.
22. Mali killa-Kharlachi	0·020	0·002	..	..	0·019	0·002	Do.
23. Guddu Barrage Roads	22·370	240	..	..	2·000	0·400	Do.
24. G.T. Road (Mile 66-68 Guirat Distt.) ..	0·623	..	..	..	0·623	..	Do.
25. Widening West Pakistan Highway from Lahore to Multan	12·100	1·210	..	..	2·000	0·200	Do.
26. Road from Jassor to Ravi Bridge ..	0·160	0·016	..	..	0·160	0·016	Do.
27. Bridge over River Jhelum	3·000	0·380	..	..	0·400	0·040	Do.
28. Bridge over River Ravi at Lahore ..	2·500	0·300	..	..	0·300	0·030	Do.
29. Pirmahal-Faridabad Ghausia College ..	0·174	0·020	..	..	0·174	0·017	Do.
30. High level bridge at Sutlej (investigation only)	0·050	0·010	..	..	0·050	..	Do.
31. Sheikhupura-Shahkot-Lahore	0·200	0·020	..	..	0·200	0·020	Do.
32. Rahimyar Khan -West Pakistan Highway	0·350	0·035	..	..	0·350	0·035	Do.
33. West Pakistan Highway (41-49).. ..	1·100	0·110	..	..	0·500	0·050	Do.
34. West Pakistan Highway (57-98).. ..	3·000	0·300	..	..	1·000	0·100	Do.
35. Reconditioning of bridges at Hazara Trunk Road.	4·400	0·440	..	..	0·500	0·050	Do.

36. Rehana-Haripur-Khaspur	0·900	0·090	..	..	0·200	0·020	Do.
37. B & R Road Research Laboratory ..	N.A.	N.A.	..	..	0·400	0·040	Do.
38. Rewat-Kallar	1·140	0·110	..	..	0·400	0·040	Do.
39. Development of Roads in Desert Areas of Nawabshah and Sanghar Districts	N.A.	N.A.	..	..	1·000	0·100	Do.
Frontier Regions :							
40. Thana Cherat-Pillali	0·420	0·040	..	..	0·100	..	Do.
41. Improvement of Malagori Road ..	0·200	0·020	..	..	0·200	..	Do.
42. Sanamela-Kalaya-Kalat	0·360	..	..	..	0·050	..	Do.
Total (New) ..					16·936	1·716	
GRAND TOTAL (TRANSPORT AND COMMUNICATIONS)					59·200	6·563	

HOUSING AND SETTLEMENTS

(Million Rupees)

Name of the Scheme	Total cost of the Scheme	Foreign Exchange Component	Estimated Expenditure upto 30-6-1961	Provision for 1960-61	Provision for 1961-62	Foreign Exchange Component	Aided/Non-aided indicating the source of aid
1	2	3	4	5	6	7	8
I. Basic Development Programme							
On-going Schemes:							
1. Scheme for town planning and development of Mandi Towns in Ghulam Muhammad Barrage Area.	..	..	..	..	0·071	..	Non-aided
New Schemes:							
2. Master Plan, Lyallpur	0·650	..	..	..	0·128	0·017	Do.
3. Master Plan, Peshawar	0·650	..	..	..	0·125	0·017	Do.
4. Master Plan Section of Town Planner's Office	0·500	..	..	..	0·119	0·011	Do.
5. Master Plan for Lahore	0·950	..	..	..	0·250	0·002	Do.
6. Master Plan for Hyderabad	0·550	..	..	..	0·109	0·002	Do.
7. College of Architecture	N.A.	..	..	..	0·050	0·005	Do.
II. Refugee Housing							
On-going Schemes :							
1. Cattle Fair Ground Scheme Lyallpur ..	2·546	..	..	0·013	0·010	0·001	
2. Ghulam Muhammad Colony Lyallpur ..	4·131	..	..	0·002	0·084	0·008	Do.
3. Peoples Colony Lyallpur	5·200	..	..	0·007	0·752	0·075	Do.
4. Montgomery Satellite Town Scheme ..	2·531	..	..	0·072	0·150	0·040	Do.
5. Multan Satellite Town Scheme No. I ..	2·457	..	..	0·113	0·096	0·009	Do.

6. Multan Satellite Town Scheme No. 2 ..	2·355	..	..	0·988	0·020	0·002	Do.
7. People Colony Extension Scheme, Lyallpur ..	4·558	..	..	0·123	0·300	0·050	Do.
8. Bahawalpur Satellite Town Scheme ..	2·471	..	..	0·982	0·400	0·042	Do.
9. Gulmerg Road Satellite Town Scheme, Rahimyar Khan.	1·227	..	..	0·726	0·100	0·024	Do.
10. Construction of 4,000 one roomed quarters by converting higher category plots in Satellite Town Scheme, Shah Latifabad and Development of 180 acres of land contiguous to Shah Latifabad Satellite Town Scheme.	10·232	..	..	5·653	2·250	0·225	Do.
11. Satellite Town Scheme Shah Latifabad ..	18·221	..	..	2·725	2·000	0·200	Do.
12. Construction of ' D ' Type Colony at Lyallpur	8·157	..	..	0·154	0·248	0·025	Do.
13. Ghulam Muhammad Colony Extension Scheme—Lyallpur.	1·612	..	..	..	0·132	0·013	Do.
14. ' C ' Type Colony No. 1 Lyallpur	1·710	..	..	0·010	0·800	0·150	Do.
15. Gujranwala Satellite Town	2·968	..	..	..	0·004	..	
16. Gujranwala Satellite Town Extension Scheme	1·469	..	..	..	0·312	0·031	Do.
17. Rawalpindi Satellite Town Scheme ..	8·010	..	..	..	0·552	0·055	Do.
18. Construction of ' D ' type Colony Gujranwala	0·400	..	..	0·334	0·197	0·019	Do.
19. Satellite Town Scheme Mirpurkhas ..	1·900	..	..	..	0·100	0·010	Do.
New Scheme :							
20. Lahore Township Scheme	64·380	..	..	..	4·000	0·400	Do.
IV. Rural Water Supply							
On-going Schemes :							
1. Munara Water Supply	1·118	..	..	0·418	0·189	..	Do.
2. Water Supply at Village Bilowal	0·682	..	..	0·230	0·148	..	Do.
3. Fort Munro Water Supply	0·110	..	..	..	0·006	..	Do.

1	2	3	4	5	6	7	8
4. Constructing 30 tanks for Drinking Water Supply at Dera Ghazi Khan.	0·202	..	..	0·023	0·124	..	Non-aided.
5. Drainage Scheme at Renala	0·219	..	..	..	0·005	..	Do.
6. Drinking Water Supply in Bannu Distt. ..	0·448	..	..	..	0·030	..	Do.
7. Preparation of Master Plan for rural Water Supply.	0·250	..	..	0·038	0·212	0·112	Do.
New Schemes :							
8. Water Supply Scheme at Khairabad ..	0·224	..	..	..	0·112	0·056	Do.
9. Water Supply Scheme at Warburton (Phase II)	0·315	..	..	..	0·157	0·078	Do.
10. Water Supply Scheme at Lullani (Phase II) ..	0·408	..	..	..	0·204	0·102	Do.
11. Water Supply Scheme at Qazi Ahmed (Phase II).	0·190	..	..	..	0·095	0·047	Do.
12. Water Supply Scheme at Tando Jam (Phase II).	0·276	..	..	..	0·138	0·069	Do.
13. Water Supply Scheme at Uch Sharif ..	0·296	..	..	..	0·148	0·074	Do.
14. Water Supply Scheme at Tando Mohd. Khan	0·668	..	..	..	0·334	0·167	Do.
15. Water Supply Scheme at Mirpur Sakro ..	0·202	..	..	..	0·101	0·050	Do.
16. Water Supply Scheme at Jamesabad ..	0·630	..	..	..	0·315	0·158	Do.
17. Water Supply Scheme at Rato Dero ..	0·390	..	..	..	0·195	0·098	Do.
18. Water Supply Scheme at Fazal Pur ..	0·178	..	..	..	0·089	0·044	Do.
19. Water Supply Scheme at Sher Sultan ..	0·184	..	..	..	0·092	0·046	Do.
20. Water Supply Scheme at Khangah Dogran ..	0·250	..	..	..	0·125	0·063	Do.

21. Water Supply Scheme at Kacha Khuh ..	0·226	..	..	..	0·113	0·056	Do.
22. Water Supply Scheme at Tejuri	0·262	..	..	..	0·131	0·065	Do.
23. Water Supply Scheme at Peroa	0·372	..	..	..	0·186	0·093	Do.
24. Water Supply Scheme at Qamar Mushani ..	0·322	..	..	..	0·161	0·081	Do.
25. Water Supply Scheme at Lawa	0·396	..	..	..	0·198	0·099	Do.
26. Water Supply Scheme at Lalamusa ..	0·822	..	..	..	0·411	0·206	Do.
27. Water Supply Scheme at Qazian	0·174	..	..	..	0·087	0·043	Do.
28. Water Supply Scheme at Naryab	0·165	..	..	..	0·083	0·042	Do.
29. Water Supply Scheme at Mochiwala ..	0·279	..	..	..	0·140	0·070	Do.
30. Construction of Drinking Water tanks in Ghulam Mohd. Barrage Area.	12·500	..	..	..	3·600	..	Do.
V. Urban Water Supply							
On-going Schemes :							
1. Bulk water supply of Hyderabad and Shah Latif Abad.	88·300	..	..	1·000	0·800	..	Do.
2. Hirabad Distribution system in Hyderabad town.	11·550	..	..	0·050	0·150	..	Do.
3. Drainage works at Hyderabad	46·650	..	..	0·200	0·500	..	Do.
4. Preparation of urban water supply schemes for selected urban areas.	0·500	..	..	0·099	0·401	0·215	Do.
New Scheme :							
5. Lahore Drainage and Sewerage survey and investigation scheme.	0·300	..	..	..	0·239	..	Do.
Frontier Regions :							
6. Sinking of tubewells in Civil Serai, Miranshah to improve present supply of water.	0·155	..	..	0·015	0·080	0·014	Do.

1	2	3	4	5	6	7	8
VII. Government Buildings							
On-going Schemes :							
1. Constructing building for Distt. Headquarters at Thatta.	7·066	..	..	0·050	0·200	0·020	Non-aided.
2. Shifting of Headquarters of Distt. and Sessions Judge, Montgomery from Lahore to Montgomery.	0·362	..	..	0·050	0·239	0·020	Do.
3. Construction of Wireless lines, Garages, Workshops, Stores, etc., for Wireless and Teleprinter staff in West Pakistan, Lahore.	0·846	..	..	..	0·100	0·010	Do.
4. Police Training School, Sihala	5·935	..	..	0·075	0·200	0·020	Do.
5. Constructing new police stations and two police posts at Wah, District Rawalpindi.	0·522	..	..	0·303	0·202	0·020	Do.
6. Construction of Police Buildings at Pangrio ..	0·167	..	..	0·094	0·013	0·001	Do.
7. Constructing Police buildings and residential quarters at Kot Diji.	0·080	..	..	0·022	0·012	0·001	Do.
8. Constructing of barracks in Distt. Jail, Sargodha.	0·139	..	..	0·005	0·104	0·010	Do.
9. Minor works (Jails)	..	..	..	..	0·002	..	Do.
10. Construction of buildings for Finger Print Laboratory.	0·102	..	..	..	0·060	0·006	Do.
11. Minor works Police	N.A.	..	..	0·076	0·003	..	Do.
12. Installation of 20 H.P. Motor in Tubewell, Central Jail, Montgomery.	..	..	..	..	0·002	..	Do.
13. Buildings for West Pakistan Rangers ..	14·992	..	..	0·355	2·000	0·200	Do.
14. Minor works (Civil works)	..	..	..	0·130	0·009	0·001	Do.

New Schemes :

15.	Construction of Divisional Headquarters at Khuzdar.	5·578	..	..	..	0·750	0·075	Do.
16.	Buildings for Public Works Deptt., Office staff in Ghulam Mohammad Barrage Area, Hyderabad.	1·897	..	..	..	0·300	0·030	Do.
17.	Construction of machinery shed in Public Works Deptt., Workshop at Mianwali.	0·020	..	..	..	0·028	0·003	Do.
18.	Construction of buildings at Dera Bugti in Quetta region.	0·397	..	..	..	0·317	0·027	Do.
19.	Lump sum provision for minor works ..	0·155	..	..	..	0·155	0·015	Do.
20.	Chief Engineer, West Pakistan; Reserve for unforeseen requirements for original minor works buildings.	0·025	..	..	..	0·025	..	
21.	Reconstruction of Mukhtiarkar's office at Thari.	0·057	..	..	..	0·057	0·005	Do.
22.	Installation of Electricity in the Collectorate at Dadu.	0·022	..	..	..	0·022	..	Do.
23.	Construction of Sub-Tehsil at Sharakpur in the Sheikhupura District.	0·051	..	..	..	0·051	0·005	Do.
24.	Construction of new Treasury Block, Tuck Shop, Latrine and Bar Room in District Court, Bahawalnagar.	0·080	..	..	..	0·080	0·008	Do.
25.	Construction of old Malkhana in the Distt. Courts, Lahore.	0·010	..	..	..	0·010	0·001	Do.
26.	Additions and alterations to the Malkhana and Armoury in the District Court, Lahore.	0·011	..	..	..	0·011	0·001	Do.
27.	Providing a new tube-well at District Court, Lahore.	0·011	..	..	..	0·011	..	Do.

1	2	3	4	5	6	7	8
28. Providing of sheds in front of godowns at the Reformatory Farms, Burewala.	0·014	..	..	..	0·014	0·001	Non-aided.
29. Minor works (Revenue Department) ..	0·070	..	..	..	0·070	0·007	Do.
30. Minor works (Civil Secretariat)	0·020	..	..	..	0·020	0·002	Do.
31. Minor works (Reclamation and Probation) ..	0·003	..	..	..	0·003	..	
32. Minor works (Controlled by Chief Engineer)	0·012	..	..	..	0·012	0·002	Do.
33. Minor works (Charged) (Government House)	0·015	..	..	..	0·015	0·002	Do.
34. Construction of a new block in the office compound of the Senior Suptd. of Police, Lahore.	0·045	..	..	..	0·020	0·002	Do.
35. Conversion of Police Post Havelian into Police Station and reduction of Police Station, Sadar Abbottabad.	0·037	..	..	..	0·037	0·003	Do.
36. Construction of a Malkhana and lock-up at Police Station Baghbanpura, Lahore.	0·014	..	..	..	0·014	0·001	Do.
37. Construction of Malkhana at Mirpur Sabro Police Station, District Thatta.	0·011	..	..	..	0·011	0·001	Do.
38. Construction of a block of two lock-ups for males and females at Police Station, Tando Jam, Distt. Hyderabad.	0·019	..	..	..	0·019	0·002	Do.
39. Construction of Wireless Station in Police Lines, Bahawalnagar.	0·012	..	..	..	0·012	0·001	Do.
40. Construction of Quarter Guard Armoury and Guard Room in Police Lines, Bahawalnagar.	0·019	..	..	..	0·019	0·002	Do.
41. Extension of the Armoury Clothing and Tent Godowns Police Lines, Lyallpur.	0·023	..	..	..	0·023	0·002	Do.

42.	Construction of clothing godown in Police Lines, Bahawalnagar.	0·012	..	..	..	0·012	0·001	Do.
43.	Providing six seated flush latrines at Police Post, Lower Mall, Lahore.	0·010	..	..	..	0·010	0·001	Do.
44.	Conversion of Dry System latrines into flush system latrines in Police Lines, Qila Gujar Singh, Lahore.	0·030	..	..	..	0·030	0·003	Do.
45.	Provision of Six-seated flush system latrines at Police station, Naulakha, District Lahore.	0·014	..	..	..	0·014	0·001	Do.
46.	Construction of a wireless Station, Police Lines, Rawalpindi.	0·092	..	..	..	0·092	0·009	Do.
47.	Construction of a wireless station in the District Police Lines Jhang.	0·023	..	..	..	0·023	0·002	Do.
48.	Minor Works (Police)	0·072	..	..	..	0·072	0·008	Do.
49.	Construction of 16 more condemned prisoners cells in Central Prison, Sukkur.	0·036	..	..	..	0·036	0·004	Do.
50.	Construction of Judicial Lock-up at Chiniot	0·066	..	..	..	0·066	0·006	Do.
51.	Electrification of Jail Buildings of District Jail, Sukkur.	0·032	..	..	..	0·032	0·003	Do.
52.	Providing P.P.C. floor in Barracks of Central Prison, Peshawar.	0·013	..	..	..	0·013	0·001	Do.
53.	Electric Installation in condemned prisoners cells in Central Prison, Montgomery.	0·014	..	..	..	0·014	0·001	Do.
54.	Minor Works (Jails)	0·050	..	..	..	0·050	0·005	Do.
55.	Establishment of reformatory Farms for probationers in Ghulam Muhammad Barrage Area.	0·480	..	..	..	0·096	..	Do.
56.	Disposal of Rivaz Garden Estate, Lahore ..	0·699	..	..	..	0·699	0·100	Do.
57.	Construction of new city Police Station with quarters at Gujranwala.	0·306	..	..	..	0·200	0·020	Do.

1	2	3	4	5	6	7	8
Government Servants Housing—On-going Schemes :							
58. Mukhtiarkar's Quarters at Kot Diji ..	0·077	..	..	0·014	0·013	0·001	Non-aided.
59. New Circuit House at Rawalpindi ..	0·645	..	..	0·412	0·020	0·002	Do.
60. New Police Station with married Qrs. at Harappa, Distt. Montgomery.	0·083	..	..	0·015	0·020	..	Do.
61. Residential and Non-Residential Accommodation at Mansehra and Oghi.	0·744	..	..	0·365	0·040	..	Do.
62. Market in Wahdat Colony Lahore ..	0·105	..	2·883	0·020	0·007	..	Do.
63. One unit Qrs. at Bahawalpur	3·371	..	2·174	0·099	0·032	..	Do.
64. One Unit Qrs. at Multan	2·340	..	..	0·354	0·127	0·012	Do.
65. 1000 Qrs. for Staff at Wahdat colony at Lahore	11·669	..	11·850	0·237	0·409	0·023	Do.
66. Construction of 14 Bungalows and 40 Qrs. in Mumtaz and Faizabad Colony at Khairpur.	1·548	..	1·488	0·030	0·061	0·006	Do.
67. Residential and Non-residential accommodation at Hyderabad.	6·311	..	6·172	N.A.	0·050	..	Do.
68. One Unit staff accommodation at Quetta ..	6·530	..	5·680	0·200	0·300	0·030	Do.
69. Mosque at Wahdat Colony	0·090	..	0·063	0·010	0·009	..	Do.
70. Double storeyed Barrack for striking force of PAR at Qurban Lines, Lahore.	0.221	..	0·217	0·010	0·017	0·007	Do.
71. Police Post with married quarters at Chanjal (Hazara).	0.075	..	..	0·075	0·051	0·005	Do.
Govt. Owned Housing—New Schemes :							
72. Rest House in G.M. Barrage Area at Bubi and Jati.	0.300	..	..	..	0·150	0·015	Do.

73. Levies and residential Buildings at Dera Bugti Quetta Division.	0·192	..	..	..	0·192	0·019	Do.
74. Jail and Staff Qrs. at Dera Bugti	0·237	..	..	..	0·237	0·023	Do.
75. Construction of Inferior Staff Qrs. in Distt. Court Lahore.	0·029	..	..	..	0·029	0·003	Do.
76. Construction of Staff Qrs. attached to sub-tehsil building at Sharakpur.	0·021	..	..	..	0·021	0·002	Do.
77. Addition alteration tor the Circuit House at Khairpur.	0·028	..	..	..	0·028	0·003	Do.
78. Construction of Barrack fo 20 Constables and 2 Head Constables at Qusur Lahore.	0·034	..	..	..	0·034	..	Do.
79. Construction of a mess Canteen and Kitchen in Police Lines Bahawalnagar.	0·011	..	..	..	0·011	0·001	Do.
80. Construction of married quarters for the Station Officer Burki (Distt. Lahore).	0·016	..	..	..	0·016	0·002	Do.
81. Construction of a house for Supdt. Distt. Jail Campbellpur.	0·041	..	..	..	0·041	0·004	Do.
82. Development of Sector No. 7 in Jail Area, Lahore (Housing) Development Scheme.	4·640	..	..	..	2·032	0·500	Do.
83. Construction of a Wall around Bahawalpur House.	0·033	..	..	..	0·033	0·003	Do.
84. Constructing cracked and worn-out batterns Chauburji Gardens, Lahore.	0·701	..	..	..	0·065	..	Do.
Total (On-going) ..					15·026	1·683	
Total (New) ..					18·574	3·197	
Total (On-going and New)	..	..	..	..	33·600	4·880	
On-going Schemes:							
1. Loans to Municipalities	..	..	..	..	0·966	..	Non-aided.
2. Sanitation Board	..	..	..	..	2·000	..	Do.
Total (Smi-Public)					2·966	..	
P.W.D. Establishment for Development Works					33·000	..	
Grand Total (Housing & Settlements) ..					69·566	4·880	

(Million Rupees)

Name of the Scheme	Total Cost of the scheme	Foreign Exchange component	Estimated Expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided/non-aided indicating the source of aid
1	2	3	4	5	6	7	8
Primary Education							
On-going Schemes :							
1. Opening of primary schools for 12 lakh Children.	64·000	1·000	0·180	0·680	1·500	0·150	Aided I.C.A.
1A. Other primary schools schemes ..	N. A.	..	..	..	0·216	0·021	Non-aided.
Secondary Euducation							
2. Completion of the Pre-Cadet College, Petaro.	1·000	0·200	2·790	0·200	0·200	0·020	Do.
3. Upgrading 100 primary schools to middle Schools with technical courses in 300 of them.	13·700	1·000	2·040	2·330	2·085	..	Do.
4. Upgrading 50 Govt. and 100 non-Govt. Schools.	4·680	0·300	0·840	1·330	1·343	0·080	Do.
5. Opening 45 double section Govt. High Schools.	14·850	1·350	0·060	0·300	0·240	0·024	Do.
6 Grant-in-aid for opening 120 non-Govt. Middle Schools.	3·600	..	0·200	0·200	0·450	..	Do.
7. Improvement of 50 Govt. and 150 non-Government Middle Schools.	1·920	0·100	0·810	0·780	0·705	0·065	Do.
8. Improvement of Govt. High Schools in respect of Class rooms, science rooms, libraries, drawing rooms, hostels & equipment.	8·100	0·300	1·870	0·810	3·521	0·313	Aided I.C.A.

9. Building grants to 200 non-Government High Schools out of the existing ones.	2·500	0·300	0·200 0·300	0·500	0·400	..	Non-aided.
10. Addition of workshops in 30 Government and 60 non-Government High Schools.	3·660	1·310	0·390	0·580	1·056	0·045	Aided I.C.A.
11. Addition of technical courses in 300 Government middle schools.	2·400	0·200	0·450	0·450	0·544	0·040	Do.
12. Establishment of 20 Pilot Secondary schools.	3·500	0·900	0·930	1·200	1·065	0·136	Aided Ford Foundation.
13. Improvement of existing Government and non-Government residential institutions.	1·730	0·100	0·390	0·550	0·505	..	Non-aided.
Technical Education							
14. Completion of the Rawalpindi Polytechnic and establishment of Vocational Centres.	7·030	..	3·300	14·900	1·345	0·134	Aided Ford Foundation.
15. Development of the Government College of Engineering and Technology, Lahore into a Technical University.	11·000	5·000	2·040	2·350	0·375	0·036	Non-aided.
16. Improvement & Expansion of Engineering College, Peshawar.*	..	..	..	..	..	..	Do.
17. Development of the Engineering College, Rasul.	1·000	0·200	0·030	0·050	0·045	..	Do.
18. (A) Conversion of Technical Institute, Lahore into a Polytechnic Institute.	4·050	1·000	0·110	0·550	0·760	0·226	Do.
(B) Establishment of Vocational Centres	..	..	0·190	0·420	0·225	0·022	Do.
19. Establishment of 10 new commercial institutes and improvement of the existing Commercial Centres.	1·300	0·580	0·300	0·300	0·330	0·132	Do.
20. Establishment of a training college at Lyallpur for technical teachers.	1·300	0·500	0·010	0·600	0·650	0·060	Do.
21. Development of the Department of Fine Arts at the National College of Arts, Lahore.	0·400	0·150	0·060	0·250	0·190	0·019	Do.
22. Development of the Technical Institute, Peshawar.	2·230	1·070	0·700	...	0·700	0·170	Do.

*Rs. 0·806 million provided out of the provision against item 25 on page 108.

1	2	3	4	5	6	7	8
23. Development of the Technical Institute, Khairpur.	1·400	0·500	0·010	2·380	0·300	0·130	Non-aided.
24. Development of the Technical Institue, Bahawalpur.	1·050	0·410	0·100		0·775	0·127	Do.
25. Training of Technical personnel ..	N.A.	N.A.	..	..	2·341	0·030	Do.
Teacher Education							
26. Additional accommodation and equipment for the existing 24 Normal Schools and 12 Normal Units.	0·960	0·080	0·210	0·260	0·384	0·037	Do.
27. Improvement of Central Training College and Lady McLagan Training College, Lahore.	2·020	0·250	0·250	0·420	0·292	0·020	Aided I.C.A.
28. Development of in-service training ..	0·100	..	..	..	0·025	..	Non-aided.
29. Improvement of the College of Physical Education.	1·500	0·300	0·330	0·400	0·484	0·048	Do.
30. Establishment of Education Extension Centre.	2·300	0·900	0·200	0·500	0·060	0·060	Aided Ford Foundation.
31. Opening of 15 Normal Schools ..	6·100	0·520	0·120	0·330	0·420	0·042	Non-aided.
32. Establishment of a college for evaluators of primary schools and for the training of instructors for normal schools.	1·050	0·300	0·050	0·050	0·453	0·040	Aided I.C.A.
College Education							
33. Improvement of buildings of Government Colleges.	7·270	0·720	4·590	5·100	4·530	0·525	Non-aided.
34. Improvement of buildings of non-Government Colleges.	1·000	..	0·200	0·200	0·300	0·030	Do.

35. Improvement of libraries and reading rooms of Government and non-Government Colleges.	0·750	0·350	0·150	0·150	0·150	..	Aided I.C.A.
36. Provision of scientific equipment and furniture for the existing Government and non-Government Colleges.	2·000	1·200	0·300	0·300	0·550	0·100	Do.
37. Introduction of new courses in Government Colleges.	0·550	0·400	0·070	0·270	0·622	0·222	Non-aided.
38. Improvement of existing Government and non-Government higher secondary schools.	5·000	0·750	0·900	0·890	1·563	0·211	Aided I.C.A.
39. Bifurcation of 42 Government Degree Colleges.	27·160	6·000	1·810	2·860	2·134	0·213	Non-aided.
40. Opening of 25 Government Intermediate Colleges.	14·110	1·700	0·390	0·290	0·619	0·061	Do.
41. Scientific equipment etc. for Colleges ..	N.A.	N.A.	..	..	0·474	0·048	Do.
Universities							
42. Development of the University of the Punjab.	17·000	6·000	1·000	1·000	1·000	..	Aided I.C.A.
43. Development of the University of Siad ..	15·000	5·000	1·500	1·000	1·000	..	Non-aided.
44. Internal Scholarships	54·730	..	6·280	6·020	6·071	..	Do.
Social and Cultural Activities							
45. Establishment of Museums (1st Phase) ..	1·260	0·190	0·310	0·370	0·437	0·043	Do.
46. Establishment of Science Museums ..	0·810	0·450					
47. Bureau of Educational Information and Statistics.	0·350	0·150	..	..	0·011	..	Do.

1	2	3	4	5	6	7	8
48. Minor Works	..	..	..	..	0·251	0·050	Non-aided.
49. Miscellaneous	..	..	0·220	0·060	0·085	..	Do.
Frontier Regions							
50. Scholarships	..	..	0·700	0·700	0·859	0·036	Do.
51. Other Educational Schemes	3·130	0·150	0·650	0·860	0·546	0·053	Do.
Total (On-Going) ..					45·880	3·845	
Primary Education							
New Schemes :							
52. Improvement of 1,600 Primary schools out of the existing ones.	0·560	..	0·110	0·040	0·060	..	Aided I.C.A.
Secondary Education							
53. Equipment in Government Schools preferably those providing technical courses.	4·000	0·350	0·140	..	0·010	0·001	Non-aided.
Technical Education							
54. Conversion of Technical Institute Hyderabad into a Polytechnic.	4·500	1·500	0·180	..	0·600	0·160	Aided I.C.A.
55. Development of the Technical Institute, Sialkot.	1·130	0·410	0·070	..	0·288	0·022	Non-aided.
College Education							
56. Opening of 4 new Degree Colleges ..	2·760	0·750	..	..	0·390	0·090	Do.
57. Foreign Training	3·200	3·200	..	..	0·800	0·750	Do.
58. Lahore Stadium	N.A.	N.A.	..	..	1.000	..	Do.
Total (New) ..	..	..	..	..	3·148	1·022	
Total (On-Going & New) ..	..	..	..	..	49·028	4·867	

HEALTH

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Foreign Exchange Component	Estimated expenditure upto 30-6-1961	Provision for 1960-61	Provision for 1961-62	Foreign Exchange Component	Aided/Non-aided (indicating source of aid)
1	2	3	4	5	6	7	8
On-going Schemes :							
1. Construction of Mental Hospital at Mansehra.	2·000	N.A.	0·845	0·553	1·155	0·116	Non-aided.
2. Construction of One Unit Hospital, Lahore.	2·313	N.A.	2·225	0·291	0·050	0·005	Do.
3. Construction of Additional Nurses Hostel in Sir Ganga Ram Hospital, Lahore.	0·166	N.A.	0·166	0·110	0·002	..	Do.
4. Construction of Tehsil Headquarter Hospital at Kharian.	0·311	N.A.	0·004	..	0·215	0·021	Do.
5. Providing Air-Conditioning of 38 beds to be constructed for the extension of Albert Victor Hospital, Lahore.	0·133	N.A.	0·123	0·120	0·002	..	Do.
6. Construction of Nishtar Medical College at Multan including the Mosque.	18·806	N.A.	20·704	1·120	0·400	0·040	Do.
7. Maternity and Child Welfare Centre at Wahdat Colony, Lahore.	0·050	N.A.	0·045	0·007	0·005	..	Do.
8. Dispensary in Wahdat Colony, Lahore ..	0·084	N.A.	0·064	0·029	0·005	..	Do.
9. Construction of District Headquarter Hospital, Montgomery.	0·980	N.A.	1·236	0·305	0·050	0·005	Do.

1	2	3	4	5	6	7	8
9-A. Construction of 4 No. Compounder's quarters at Bahawalnagar.	0·028	N.A.	0·006	0·004	0·010	..	Non-aided.
10. Construction of a building, Liaquat Medical College at Jam Shoro.	19·615	N.A.	12·995	1·479	0·200	0·020	Do.
11. Construction of Shah Bunder Sub-Division Hospital at Sujawal.	0·975	N.A.	0·254	0·230	0·400	0·040	Do.
12. Construction of Dispensary at Buleda ..	0·117	N.A.	0·087	0·030	0·030	0·003	Do.
13. Construction of Civil Hospital at Kharan	0·125	N.A.	0·124	0·095	0·010	0·001	Do.
14. Construction Outpatient Block in Mayo Hospital, Lahore.	0·850	N.A.	0·068	0·001	0·007	..	Do.
15. Construction of District Headquarter Hospital at Muzaffargarh.	1·174	N.A.	1·124	0·004	0·003	..	Do.
16. Construction of Infectious Diseases Hospital at Quetta.	0·262	N.A.	0·162	0·133	0·100	0·010	Do.
17. Construction of Rural Dispensaries in Quetta Zone.	1·088	N.A.	0·300	0·300	0·500	0·050	Do.
18. Construction of T.B. Ward renamed Ear, Nose and Throat Calamity Ward and Laboratory Ward at Bahawalpur.	1·659	N.A.	1·736	0·310	0·088	0·009	Do.
19. Construction of Administrative Block in B.V. Hospital, Bahawalpur.	0·249	N.A.	0·210	0·080	0·047	0·005	Do.
20. Construction of 2 Nos. Infectious Wards at Bahawalnagar.	0·012	N.A.	0·013	0·003	0·003	..	Do.
21. Construction of District Headquarters Hospital at Dera Ghazi Khan.	1·159	N.A.	1·173	0·002	0·006	..	Do.
22. Construction of 8 No. Menial Quarters at Bahawalnagar.	0·018	N.A.	0·010	0·001	0·004	..	Do

23. Construction of additional block and residential and ancillary buildings in the Institute of Hygiene and Preventive Medicines, Lahore.	0·250	N.A.	0·212	0·014	0·023	0·002	Do.
24. Extension of Mayo Hospital, Lahore ..	0·600	N.A.	0·500	0·005	0·005	..	Do.
25. Construction of hostel for students of Fatima Jinnah Medical College, Lahore.	0·317	N.A.	0·015	..	0·300	0·030	Do.
26. Constructing of 125 beds hospital at Khairpur.	N.A.	N.A.	0·010	0·010	0·090	0·009	Do.
27. Constructing T.B. Sanitorium at Dadar ..	0·160	N.A.	0·158	..	0·006	..	Do.
28. Constructing new Surgical Block in Lady Reading Hospital, Peshawar.	0·800	N.A.	0·783	..	0·018	0·002	Do.
29. Stipends to trained Nurses to undergo Midwifery Training at Lady Aitchison Hospital, Lahore.	..	..	0·036	0·036	0·036	..	Do.
30. Stipends for training of Dispensers at District Headquarters Hospital, Kalat.	..	..	0·002	0·002	0·002	..	Do.
31. Scheme relating to training of Dais, Nurse Dais, and Midwives in West Pakistan.	..	..	0·411	0·411	0·411	..	Do.
32. Stipends in connection with the increase in admission in the public Nursing School, Lahore.	..	..	0·017	0·017	0·035	..	Do.
33. Stipends for students of Lady Health Visitors and Health Technicians.	..	..	0·153	0·153	0·164	..	Do.
34. Additional staff in the Health Directorate West Pakistan for Family Planning Scheme.	..	..	..	..	0·010	..	Do.
35. B.C.G. Campaign	..	..	0·802	0·817	0·830	..	Do.
36. Equipment for the Lahore General Hospital, Lahore.	..	..	0·077	0·077	0·123	0·049	Do.

1	2	3	4	5	6	7	8
37. Scholarships—							
(*a*) District Health Officers	..	..	0·109		0·039	..	Non-aided.
(*b*) Mayo Hospital, Lahore	..	..	0·004		0·011	..	Do.
(*c*) Lady Reading Hospital, Peshawar	..	..	0·001		0·050	..	Do.
(*d*) B.V. Hospital, Bhawalpur	..	..	0·018		0·028	..	Do.
(*e*) Lahore General Hospital, Lahore	..	..	0·006		0·033	..	Do.
(*f*) Medical College, Lahore	..	..	0·083		0·083	..	Do.
(*g*) DeMontmorency College of Dentistry, Lahore.	..	..	0·013	0·729	0·013	..	Do.
(*h*) Health School, Peshawar	..	..	0·032		0·014	..	Do.
(*i*) Nishtar Medical College, Multan	..	..	0·048		0·048	..	Do.
(*j*) Liaquat Medical College, Hyderabad	..	..	0·056		0·057	..	Do.
(*k*) Medical Schools	..	..	0·144		0·001	..	Do.
(*l*) Health Nursing Schools	..	..	0·169		0·211	..	Do.
(*m*) Health Centres	..	..	0·386		0·016	..	Do.
38. Constructing hostel and residential quarters at Civil Hospital, Peshawar, for the proposed Training School for Male Nurses.	..	...	..	0·070	0·001	..	Do.
39. Field Training Rural Health Centre at Warburton.	0·468	...	0·352	0·346	0·043	0·004	Do.
40. Field Training Rural Health Centre at Lulliani.	0·479	...	0·393	0·376	0·029	0·003	Do.

41.	Field Training Rural Health Centre at Uch.	0·399	..	0·399	0·362	0·002	..	Do.
42.	Field Training Rural Health Centre at Pishin.	0·530	..	0·273	0·273	0·167	0·017	Do.
43.	Field Training Rural Health Centre at Khairabad.	0·530	..	0·393	0·294	0·182	0·018	Do.
44.	Field Training Rural Health Centre at Qazi Ahmad.	0·347	..	0·347	0·344	0·010	0·001	Do.
45.	Field Training Rural Health Centre at Tando Jam.	0·398	..	0·425	0·344	0·010	0·001	Do.
46.	3 Additional Wards in Fatima Jinnah T.B. Sanatorium at Quetta.	0·372	..	0·521	0·200	0·150	0·015	Do.
47.	Residential accommodation in Fatima Jinnah T.B. Sanatorium at Quetta.	0·650	..	0·014	..	0·536	0·054	Do.
48.	Civil Dispensary at Gulistan	0·246	..	0·075	0·050	0·168	0·017	Do.
49.	8-Bedded Hospital at Hindubagh ..	0·133	..	0·070	0·045	0·050	0·005	Do.
50.	Extension of Administrative Block to add another 40 beds in Lady Willington Hospital, Lahore.	0·196	..	0·750	0·075	0·084	0·008	Do.
51.	Additions and alterations to Social Welfare Home converted into General Hospital, Lahore.	0·988	..	1·060	0·300	0·005	..	Do.
52.	Building for Nursing School at the Lahore General Hospital, Lahore.	0·101	..	0·050	0·050	0·051	0·005	Do.
53.	L.H.V. Schemes, Quetta and Peshawar ..	0·301	..	0·200	0·200	0·100	0·010	Do.
54.	Eye Hospital	0·578	N.A.	..	..	0·578	0·058	Do.
55.	Construction of additional block in Nurses Home in Nishtar Medical College and Hospital, Multan.	0·722	N.A.	0·200	0·100	0·300	0·030	Do.

1	2	3	4	5	6	7	8
56. Building of Nurses Home and Operation Theatre in the Lahore General Hospital Kot Lakhpat, Lahore.	0·750	N.A.	0·200	0·200	0·550	0·055	Non-aided.
57. Ghulam Mohammad Barrage Area Provision of medical facilities.	N.A.	N.A.	0·025	0·025	0·327	0·033	Do.
58. Construction of dispensary building and staff quarters at Nokhundi (Chagai District).	0·104	N.A.	0·050	0·050	0·054	0·005	Do.
59. Construction of Six-bedded Hospital at Dalbandin.	0·104	N.A.	0·040	0·040	0·064	0·006	Do.
60. Construction of Nurses Home at District Headquarters Hospital, Bahawalnagar.	0·183	N.A.	0·030	0·030	0·100	0·010	Do.
61. Malaria Eradication	25·000	..	2·000	1·431	3·300	..	Aided (I.C.A.).
62. Construction and improvement of 150 Health Centres (*a*) 1960-61.	4·332	N.A.	1·497	1·497	2·750	0·250	Do.
(*b*) 1961-62	4·332	N.A.	..	..	2·630	0·452	Do.
63. Family Planning Equipment of Hospital and Dispensaries.	15·000	N.A.	1·000	1·000	1·670	1·000	
64. Establishment of 20 T.B. Clinics ..	0·500	N.A.	0·100	0·100	0·100	0·040	Non-aided.
65. Improvement of (*a*) Zanana Hospital, Peshawar.	0·190	N.A.	0·270	0·270	0·020	0·002	Do.
(*b*) B.V. Hospital, Bahawalpur ..	N.A.	N.A.	0·100	0·100	0·100	0·040	Do.
(*c*) Sandeman Hospital, Quetta ..	1·114	N.A.	0·150	0·150	0·534	0·074	Do.
66. Physiotheraphy equipment	..	N.A.	0·200	0·200	0·100	0·025	Do.
67. Additional Scholarships	..	N.A.	0·036	0·036	0·036	..	Do.

68. Construction of new Hospital Building at Shakargarh in Sialkot District.	0·550	N.A.	0·202	0·202	0·400	0·055	Dc.
69. Medical Health Technicians School, Quetta	1·000	N.A.	0·050	0·050	0·984	0·154	Do.
70. Purchase of equipment for the Institute of Radiology, Therapy Section, Mayo Hospital, Lahore.	N.A.	..	..	0·160	0·170	0·170	Do.
71. Built-in-furniture for Administrative Block of Nishtar Hospital, Multan.	N.A.	..	0·072	0·072	0·010	..	Do.
72. Re-building of existing Civil Dispensary at Chak No. 1099.-L., District Montgomery	N.A.	..	0·028	..	0·024	0·002	Do.
73. Providing water supply sanitary installation and drainage in the District Headquarters Hospital, Bahawalnagar.	N.A.	N.A.	0·037	0·037	0·019	0·002	Do.
74. Construction of quarter for Medical Officer.	N.A.	N.A.	0·025	0·010	0·010	0·001	Do.
75. Construction of quarter for Lady Doctor, Civil Hospital, Kaluta, District Rawalpindi.	N.A.	N.A.	0·022	0·010	0·003	..	Do.
76. Construction of X-Ray Section in the Civil Hospital, Kalat.	N.A.	N.A.	0·055	0·025	0·005	..	Do.
77. Construction of two wards of Six-bed each at the District Headquarters Hospital, Kharan.	N.A.	N.A.	0·099	0·050	0·010	0·001	Do.
78. Conversion of dispensary at Gwadar into an indoor hospital by adding two four-bedded female and male patients operation theatre.	N.A.	N.A.	0·058	0·020	0·018	0·002	Do.
79. Construction of a 'D' type bungalow for Lady Doctor at Gwadar.	N.A.	N.A.	0·044	0·110	0·014	0·001	Do.
80. Construction of a new kitchen in Sandeman Civil Hospital, Quetta.	N.A.	N.A.	0·020	0·005	0·015	0·002	Do.

1	2	3	4	5	6	7	8
81. Providing Electric Installation in M.O. and A.M.O's bunglaows at Bahawalpur.	N.A.	N.A.	..	..	0·005	..	Non-aided.
82. Additions in Nurses Home in Lady Willingdon Hospital, Lahore.	..	..	..	0·053	0·009	..	Do.
83. S.R. to Kri shna Buildings in Lady Willingdon Hospital, Lahore.	..	..	..	0·047	0·010	..	Do.
84. Additions to female section in Civil Hospital Nushki.	..	..	..	0·001	0·040	0·004	Do.
New Schemes :							
85. Construction of buildings and purchase of of equipment for the District Headquarter Hospital, Sialkot.	2·060	N.A.	..	..	0·800	..	Do.
86. Openingof 4 new Tehsil Headquarters Hospital-purchase of equipment for 4 new Tehsil Hospitals at Digri, Chattar (Kalat) Kahuta and Isakhel.	1·960	N.A.	..	..	0·880	0·112	Do.
87. Expansion of Civil Hospital, Haripur (District Hazara).	0·347	N.A.	..	..	0·347	0·035	Do.
88. Reconstruction of Civil Dispensary building at Fort Munro (District D.G. Khan).	0·129	N.A.	..	..	0·129	0·013	Do.
89. Providing a new tube well in Mayo Hospital Lahore.	0·108	N.A.	..	..	0·108	0·011	Do.
90. Improvement in the Public Health Nursing School, Lahore, under 2nd Five-Year Plan	0·768	N.A.	..	..	0·768	0·107	Do.
91. Establishment of West Pakistan Drug Laboratory at Lahore.	0·800	N.A.	..	..	0·380	0·080	Do.
92. Construction of building for Civil Dispensary and staff quarters at Mach (Bolan Sub-Division.	0·144	N.A.	..	..	0·144	0·014	Do.

93. Fly-proofing of Mayo Hospital, Lahore by providing stelite wire glaze to verandah.	0·216	N.A.	..	..	0·216	0·022	Do.
94. Providing underground sewerage scheme in the Bahawal Victoria Hospital, Bahawalpur.	0·116	N.A.	..	..	0·116	0·012	Do.
95. Construction of air-conditioned animal house, King Edward Medical College, Lahore.	0·100	N.A.	..	..	0·100	0·010	Do.
96. Establishment of Central Food Analysis Laboratory, Lahore.	0·962	N.A.	..	..	0·762	0·400	Do.
97. Estabilishment of Regional Food Analysis Laboratories at Multan and Quetta.	0·400	N.A.	..	..	0·315	0·100	Do.
98. Improvement and expansion of the Institute of Hygiene and Preventive Medicine, Lahore.	0·800	N.A.	..	..	0·624	0·200	Do.
99. Expansion of Sir Ganga Ram Hospital, Lahore.	0·290	N.A.	..	..	0·290	0·103	Do.
100. Provision of additional accommodation in Civil Hospital, Wazirabad, District Gujranwala.	0·116	N.A.	..	..	0·116	..	Do.
101. Stipends to 26 Probationer Nurses in the Lahore General Hospiial, Lahore.	0·016	N.A.	..	..	0·016	..	Do.
102. Purchase of X-Ray Plant for the Civil Hospital, Mustang.	0·025	N.A.	..	..	0·025	..	Do.
103. Stipends to Probationer Nurses in the Lady Reading Hospital, Peshawar.	0·015	N.A.	..	..	0·015	..	Do.
104. Improvement of King Edward Medical College, Lahore.	0·600	N.A.	..	..	0·600	0·200	Do.
105. Modernization and improvement of 5 Operation Theaters of Mayo Hospital Lahore Purchase of equipment.	0·430	N.A.	..	..	0·430	0·154	Do.

1	2	3	4	5	6	7	8
106. Grant of scholarships to the Lady Health Visitors students in the proposed Public Health School at Quetta.	0·070	N.A.	..	..	0·008	..	Non-aided.
107. Opening of Lady Health Visitors School at Quetta Purchase of equipment.	0·200	N.A.	..	..	0·100	0·040	Do.
108. Provision of X-Ray plants in the District Headquarters Hospital, Lyallpur, Montgomery, Dera Ghazi Khan and Muzaffargarh.	0·160	N.A.	..	..	0·160	0·064	Do.
109. Provision of Deep X-Ray Therapy Plant in in the Government Lady Reading Hospital, Peshawar.	0·147	N.A.	..	..	0·147	0·060	Do.
110. Provision of X-Ray plant and equipment for Miss Fatima Jinnah T.B. Sanitorium, Quetta.	0·150	N.A.	..	..	0·150	0·060	Do.
111. Mechanical Tabulation of Vital and Health Statistics and Establishment of Graphic Art Section.	0·139	N.A.	..	..	0·054	0·054	Do.
112. Purchase of equipment for the Mental Hospital, Hyderabad.	1·000	N.A.	..	..	0·100	0·040	Do.
113. Purchase of equipment for the Institute of Radiology (Diagnostic Section) Mayo Hospital Lahore under 2nd Five Year Plan.	0·300	N.A.	..	..	0·235	0·235	Do.
114. Expansion of Lady Willingdon Hospital, Lahore, under 2nd Five Year Plan—Purchase of furniture for Nurses Home.	0·025	N.A.	..	..	0·025	..	Do.
115. Expansion and improvement of Nishtar Medical Hospital, Multan and training of Nurses and Midwives under 2nd Five Year Plan—Purchase of equipment.	0·300	N.A.	..	..	0·100	0·068	Do.

116.	Opening of 20 Mobile Dispensaries in West Pakistan, under 2nd Five Year Plan—Establishment of 8 Mobile Dispensaries during the year 1961-62.	0·580	N.A.	..	..	0·232	0·232	Do.
117.	Improvement of Government Mental Hospital Lahore, under 2nd Five Year Plan—Purchase of equipment.	0·162	N.A.	—	..	0·162	0·065	Do.
118.	Opening of 20 School Health Services Units under 2nd Five Year Plan for purchase of equipment for 5 units to be opened at Sialkot, Multan, Dera Ghazi Khan, Quetta and Loralai during 1961-62.	0·060	N.A.	—	—	0·015	..	Do.
119.	Providing of black boards in the Nishtar Medical College, Multan.	0·025	N.A.	..	..	0·025	0·003	Do.
120.	Construction of 15 quarters for servants and boundary wall for Girls Hostel of King Edward Medical College, Lahore.	0·069	N.A.	..	..	0·069	0·007	Do.
121.	Providing brick paving and sunsheds to windows of hostel for 26 students of King Edward College, Lahore.	0·011	N.A.	..	..	0·011	0·001	Do.
122.	Metalling of approach road in the West Pakistan Medical School, Bahawalpur.	0·012	N.A.	..	..	0·012	0·001	Do.
123.	Installation of new water pump and separate pipe line in Surgical Block of Government Lady Reading Hospital, Peshawar.	0·010	N.A.	..	..	0·010	0·001	Do.
124.	Provision of 14 Air Conditioners in Operation Theatres and General Wards and Exhaust Fans in New Surgical Block, Lady Reading Hospital, Peshawar.	0·049	N.A.	..	..	0·049	0·044	Do.
125.	Eight Air Conditioners for Operation Theatres of Unit Hospital, Lahore.	N.A.	N.A.	..	..	0·024	0·022	Do.
126.	Provision of Ceiling fans in the side rooms and wards, Lady Reading Hospital, Peshawar.	0·011	N.A.	..	..	0·011	0·001	Do.

1	2	3	4	5	6	7	8
127. Additions and alterations in the existing Lecture Theatre in Lady Reading Hospital, Peshawar.	0·011	N.A.	..	..	0·011	0·001	Non-aided.
128. Provision of Ghloronome Plant in the Government Lady Reading Hospital, Peshawar.	0·012	N.A.	..	..	0·012	0·001	Do.
129. Provision of sink for bed pan and wash sink in the new Surgical Block at Government Lady Reading Hospital, Peshawar.	0·011	N.A.	..	..	0·011	0·001	Do.
130. Construction of Cycle Shed for 420 cycles in Mayo Hospital, Lahore.	0·018	N.A.	..	..	0·018	0·001	Do.
131. Provision of Heating Equipment for the Air Conditioning Units installed in the East and West Operation Theatre and Post Operative Wards of Mayo Hospital, Lahore.	0·013	N.A.	..	..	0·013	0·001	Do.
132. Construction of a double storey corridor connecting Madan Gopal Block to West Surgical Ward, Mayo Hospital, Lahore.	0·068	N.A.	..	..	0·068	0·007	Do.
133. Provision of flush system in Civil Hospital, Gujranwala.	0·039	N.A.	..	..	0·039	0·004	Do.
134. Additions and alterations to the Civil Dispensary at Dipalpur in Montgomery district.	0·031	N.A.	..	..	0·031	0·003	Do.
135. Construction of Wards in Civil Hospital, Pakpattan, District Montgomery.	0·054	N.A.	..	..	0·054	0·005	Do.
136. Construction of Compound Wall around the District Headquarters Hospital, Lyallpur.	0·042	N.A.	..	..	0·042	0·004	Do.

137.	Construction of four additional Private Wards at the District Headquarters Hospital, Lyallpur.	0·026	N.A.	..	..	0·026	0·003	Do.
138.	Construction of Compound Wall around Civil Hospital, Sukkur.	0·056	N.A.	..	..	0·056	0·006	Do.
139.	Construction of boundary wall around the Civil Hospital, Killa Saif Ullah, District Loralai.	0·021	N.A.	..	..	0·021	0·002	Do.
140.	Construction of two residential quarters for Medical Officer in District Headquarters Hospital, Sargodha.	0·043	N.A.	..	..	0·043	0·004	Do.
141.	Special repairs and additions and alterations to the Dispensary at Sikho (District Rawalpindi).	0·013	N.A.	..	..	0·013	0·001	Do.
142.	Providing water supply and flush system in the Nurses Home of S. Mohammad Husain T. B. Sanatorium, Samli.	0·032	N.A.	..	..	0·032	0·003	Do.
143.	Providing additional Ceiling Fans in the District Headquarters, Campbellpur.	0·012	N.A.	..	..	0·012	0·001	Do.
144.	Construction of Bungalow for Medical Officer, Civil Dispensary, Makhad, District Attock.	0·037	N.A.	..	..	0·037	0·004	Do.
145.	Construction of Post-mortem and store-room at Civil Hospital, Dara Band, Distt. Hazara.	0·012	N.A.	..	..	0·012	0·001	Do.
146.	Construction of a Dispensary at Bahadurkhel, District Kohat.	0·091	N.A.	..	..	0·091	0·009	Do.
147.	Soiling, metalling and surfacing and resurfacing of Circular Road (approach road) in Civil Hospital, Mardan.	0·018	N.A.	..	..	0·018	0·002	Do.
148.	Providing of water supply and sanitary fitting in the T.B. Hospital, Dera Ismail Khan.	0·016	N.A.	..	..	0·016	0·002	Do.

1	2	3	4	5	6	7	8
149. Reconstruction of Rural Dispensary at Kanganpur, District Lahore.	0·034	N.A.	..	..	0·034	0·003	Non-aided.
150. Purchase of a new generator for the Civil Hospital, Kharan.	0·013	N.A.	..	..	0·013	0·001	Do.
151. Minor Works	0·456	N.A.	..	..	0·500	0·050	Do.
Total West-Pakistan ..	..	..	..	..	32·599	5·821	
Frontier Regions:							
On-going Schemes							
152. Construction of staff qarters in Civil Hospital at Chitral.	0·077	..	0·010	0·010	0·067	0·007	Do.
153. Opening of a Hospital at Dargai ..	0·490	..	0·386	0·261	0·104	0·010	Do.
154. Construction of E-1 Type quarter for A.M.S. at Landi Kotal.	0·019	..	0·006	0·006	0·013	0·001	Do.
155. Construction of 8 bedded Civil Hospital and staff quarters, at Bara.	0.190	..	0·060	0·060	0·130	0.013	Do.
156. Construction of 12 Dispensaries at Chorah, Lalachina in Khyber Agency, Kamirechan and Siddiqi Kot in North Waziristan Agency, Naro Agency, Domel, Nisar, Babir, Tarich Ashrat (at Rs. 10,000 per dispensary).	0.161	..	0·035	0·035	0·126	0.013	Do.
157. Provision of Malaria Organization ..	..	..	0·197	0·189	0·170	..	Do.

New Schemes :

158.	Sanitary Staff in Frontier Regions ..	0·454	..	..	..	0·104	..	Do.
159.	Training of 55 Tribal Boys as Compounders.	0·033	..	..	..	0·033	..	Do.
160.	Provision of one Primary Health Centre and three Sub-Centres in Dir State.	N.A.	..	..	..	0·168	..	Do.
161.	Provision of Vaccination Squad for Dir State.	0·020	..	..	..	0·004	..	Do.
162.	Anti-Malaria Organization in Dir State	0·160	..	..	..	0·039	..	Do.
163.	Opening of the Civil Hospital at Musakhel, Wana and Loi Agra.	0·522	..	..	..	0·646	0·052	Do.
164.	Opening of a Civil Hospital at Samana ..	0·380	..	..	..	0·438	0·038	Do.
165.	Opening of eleven dispensaries in Frontier Regions.	0·110	..	..	..	0·205	0·011	Do.
	Total (Frontier Regions) ..	..	..	..	..	2·247	0·145	
	Total (On-going) ..	..	..	..	..	23·106	3·093	
	Total (New) ..	..	..	..	..	11·740	2·873	
	Total Health—(West Pakistan and Frontier Regions)	..	..	..	..	34·846	5·966	

SOCIAL SERVICE

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Foreign Exchange Component	Estimated expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange Component	Aided/Non-aided indicating the source of aid
1	2	3	4	5	6	7	8
On-going schemes :							
1. Social Research and Publication ..	0·050	..	0·010	0·010	0·016	..	Non-aided.
2. Urban Community Development ..	2·500	0·120	0·205	0·205	0·195	..	Do.
3. Grants-in-aid to Voluntary agencies (Social Welfare Council). ..	2·500	..	0·300	0·300	0·300	..	Do.
4. Medical Social Work	0·240	..	0·039	0·039	0·038	..	Do.
Total (On-going) ..					0.549	..	
New Schemes :							
1. Urban Community Development ..	2·430	..	..	..	0·136	..	Do.
2. Medical Social Work at Hyderabad ..	0·290	..	..	..	0·012	..	Do.
3. Youth work and recreational services for Children at Lahore, Peshawar and Hyderabad.	0·250	..	0·010	0·010	0·066	..	Do.
4. Delinquency and Probation	0·500	..	..	..	0·049	..	Do.
5. Rehabilitation of the Socially and Physically handicapped (Centre for Blind).	1·330	..	0·307	0·307	0·220	..	Do.
Total (New) ..					0·483	..	
Total (On-going and New)					1·032	..	

CENTRE

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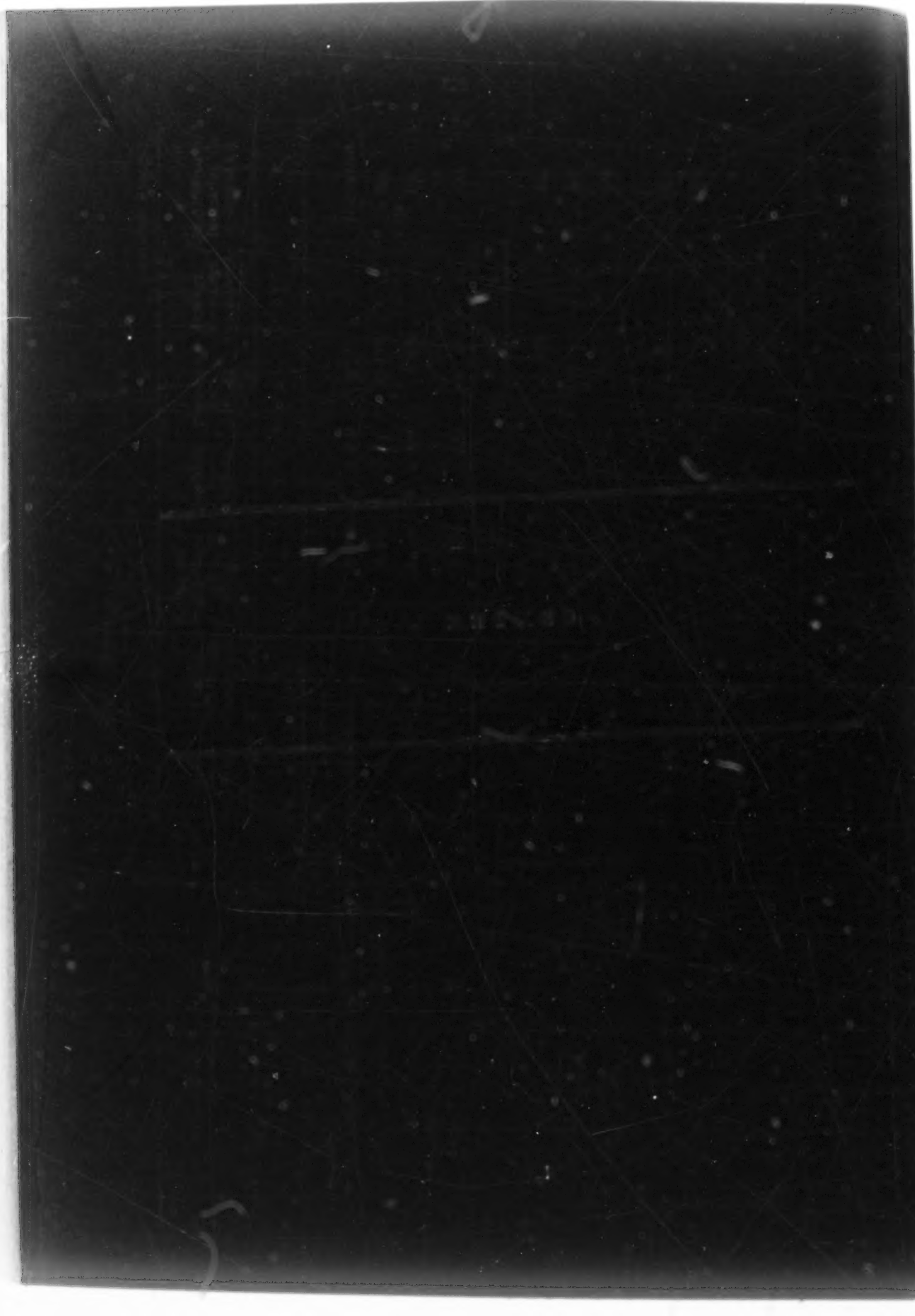

GOVERNMENT FINANCED DEVELOPMENT PROGRAMME 1961-62

SUMMARY—CENTRE

(Million Rupees)

Name of the Sector	Provision for 1961-62	Foreign Exchange Component
1	2	3
1. Agriculture and V-AID	127·913	68·230
2. Water and Power	75·017	11·257
3. Industry, Fuels and Minerals	217·878	100·423
4. Transport and Communications	493·394	275·095
5. Housing and Settlements	161·586	27·753
6. Education and Training	35·199	4·285
7. Health	12·640	1·017
8. Social Service	1·700	0·081
9. Manpower and Employment	5·536	1·548
Total ..	1130·863	489·689

DEVELOPMENT PROGRAMME 1961-62

SUMMARY—On-going and New Schemes

CENTRE

(Million Rupees)

Name of the Sector	On-going Schemes		New Schemes	
	Provision for 1961-62	Foreign Exchange Component	Provision for 1961-62	Foreign Exchange Component
1	2	3	4	5
1. Agriculture and V-AID	127·311	68·222	0·602	0·008
2. Water and Power	25·017	11·257	50·000	..
3. Industry, Fuels and Minerals ..	147·571	80·618	70·307	19·805
4. Transport and Communications ..	267·154	118·571	226·240	156·524
5. Housing and Settlements	159·086	27·453	2·500	0·300
6. Education and Training	32·713	4·275	2·486	0·010
7. Health	10·546	0·967	2·094	0·050
8. Social Service	1·665	0·081	0·035	..
9. Manpower and Employment ..	5·536	1·548	..	..
Total ..	776·599	312·992	354·264	176·697

AGRICULTURE AND V-AID

SUMMARY

(Million Rupees)

Name of the Sub-Sector	Total cost of the scheme	Foreign exchange component	Provision for 1961-62	Foreign exchange component
1	2	3	4	5
1. Plant protection	227·361 (3·600)	22·087	44·553	41·386
2. Soils	127·520	2·690	1·800	0·577
3. Agricultural Economics and Statistics	7·420	1·470	1·826	0·005
4. Agricultural Marketing	5·577 (2·340)	0·344	1·169 (0·060)	0·164
5. Foodgrains Storage	78·280	36·210	32·797	19·580
6. Agricultural Extension	5·010	3·440	0·517	0·052
7. Animal Husbandry	33·129	14·826	5·579	1·299
8. Forestry	22·292	3·951	3·565	1·724
9. Fisheries	34·032	6·506	6·188 (0·568)	0·321
10. Underdeveloped areas	12·553 (0·830)	0·320	1·410	0·122
11. Central Jute Committee	3·900	2·290	1·000	..
12. Cooperatives and Rural Credit ..	250·000	..	17·500	..
13. Village-AID	63·790	16·040	6·937	..
14. Basic Democracies	..	..	0·200	..
15. Crash Programme	N.A.	N.A.	3·500	3·000
Grand Total (Gross) ..			128·541	68·230
Recoveries ..			(0·628)	..
Grand Total (Net) ..			127·913	68·230

(Million Rupees)

Name of the Scheme	Total cost of the scheme	Foreign Exchange component	Estimated expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided/Non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
Plant Protection							
On-going Schemes :							
1. Acquisition of Plant Protection material (pesticides, equipment and vehicles).	206·100	197·800	26·000	26·000	42·031	41·200	Aided U.K. 2·800 ICA 8·600 Canada 9·540 U.N.S.F.O·557 Germany 0·052 Own Resources 19·651
2. Aerial pest control scheme	4·971	2·079	1·502	1·850	0·691	0·100	Aided Canada 0·100
3. Amalgamated and expanded aerial unit workshop, East Pakistan.	1·880	0·208	0·208	0·238	0·239	..	
4. Amalgamated and expanded Plant Protection service, East Pakistan.	9·600 (3·600)	..	0·177	0·449	0·424	..	Non-aided.
5. Extension of quarantine out-post of the department of Plant Protection.	0·680	..	0·022	0·100	0·100	..	Do.
6. Construction programme of schemes of Central Plant Protection Deptt. (Construction of quarantine outpost).	1·510	..	0·200	0·400	0·182	..	Do.
7. Staff for planning and evaluation of plant protection measures in the country.	0·270	..	0·028	0·050	0·048	..	Do.
8. Extension of Chemistry Section in the Central Plant Protection Deptt., Karachi.	0·310	..	0·191	0·030	0·021	..	Do.
9. National Insect Museum (Additional staff at Karachi).	0·540	..	0·014	0·023	0·014	..	Do.

10. Soun pest control in West Pakistan. ..	0·170	..	0·015	0·029	0·029	..	Do.
11. Use of Radio isotope for research on locusts	0·050	..	0·042	0·050	0·024	..	Do.
12. Contribution to F.A.O. project for locust control.	0·090	..	0·086	0·086	0·086	0·086	Do.
13. Desert Locust research scheme in Pakistan being taken over from Food and Agriculture council of Pakistan.	N.A.	N.A.	..	..	0·071	..	Do.
14. *P.L. 480 Plant Protection Research Scheme* :							
(*i*) Control of Trogoderma (Khapra beetle).	0 400	0.010	..	0·145	0·149	..	Do.
(*ii*) Biological control of harmful insects of Pakistan by entomogenous fungi.	0·310	..	..	0·077	0·084	..	Do.
(*iii*) Life history studies and biological control of Water Hyacinth.	0·320	0 010	..	0·080	0·086	..	Do.
Total (On-going) ..					44·279	41·386	
New Schemes :							
1. Construction of hanger for plant protection deptt. at Lahore.	0·700	..	..	..	0·221	..	Do.
2. Field post of plant protection at Rawalpindi	N.A.	..	..	..	0·017	..	Do.
3. Grant to Biological Control Station, .. Rawalpindi	N.A.	..	..	..	0·036	..	Aided (Canada).
Total (New) ..					0·274	..	
Total (On-going and New) ..					44·553	41·386	Aided
Soils							
On-going Scheme :							
1. Reconnaissance soil survey of Pakistan ..	127·520	2·690	0·600	2·032	1·800	0·577	Aided— UNSF-0·557 Own Resources: 0·020
Total (On-going) ..					1·800	0·577	

1	2	3	4	5	6	7	8
Agricultural Economics and Statistics							
On-going Schemes :							
1. Economic studies in Agriculture ..	1·150	0·010	0·109	0·215	0·210	..	Non-aided.
2. Farm Management Studies	1·570	0·020	0·078	0·293	0·232	..	Do.
3. Agricultural Census of Pakistan ..	4·700	1·440	1·500	0·440	1·384	0·005	(ICA). Aided
Total (On-going) ..					1·826	0·005	
Agricultural Marketing							
On-going Schemes :							
1. Hides and skin grading scheme ..	5·027 (2·160)	0·344	0·200	2·300	1·046	0·164	Non-aided.
2. Hair grading scheme	0·210	..	0·046	0·065	0·060 (0·060)	..	Do.
New Schemes :							
3. Egg grading scheme	0·190 (0·180)	..	..	..	0·044	..	Do.
4. Compulsory grading of corriander seed and sannhemp exported from East Pakistan.	0·150	..	..	..	0·019	..	Do.
Total (On-going and New) ..					1·169 (0·060)	0·164	
Foodgrain storage							
On-going Schemes :							
1. Construction of 100,000 tons capacity storage for central reserve at Chalna and Chittagong.	20·000	..	4·000	4·000	7·500	..	Do.
2. Central Cereal Laboratories	0·840	0·400	0·375	0·375	0·287	..	Do.

3. Rice grading Centre	0·850	0·420	0·113	0·113	0·110	..	Do.
4. Installation of 45,000 tons capacity silos at Karachi and Chittagong.	40·390	34·390	1·000	10·000	20·400	19·380 0·200	Aided—DLF Own Resources.
						19·580	
5. Construction 3,000 tons capacity godown in Azad Kashmir.	0·500	..	0·200	0·200	0·200	..	Non-aided.
6. Construction of 80,000 tons capacity at Karachi Port area and Pipri.	12·500	..	1·500	0·500	3·500	..	Do.
7. Mechanization of handling of foodgrain at Landhi.	1·000	0·900	1·250	0·400	0·200	..	Do.
8. Construction of Workshops and stores for maintenance and repair of mechanical equipment of grain handling, Landhi.	0·200	0·100	..	..	0·100	..	Do.
9. Renovation of godowns at TPX ..	2·000	..	1·500	..	0·500	..	Do.
Total (On-going) ..					32·797	19·580	
Agricultural Extension							
On-going Schemes :							
1. Scheme for establishment of Pakistan-German Agricultural Demonstration Farm, and Handicrafts centre Multan.	4·370	3·440	0·122	0·052	0·123	0·052	Aided (West Germany)-0·052
2. Certification of Potato seed in Quetta and Kalat Divisions	0·640	..	0·200	0·146	0·194	..	Non-aided.
New Schemes :							
3. Scheme for well drilling in Malir and Hub river Area.	N.A.	N.A.	..	..	0·024	..	Do.
4. Agricultural Experiment and demonstration farm, Karachi.	N.A.	N.A.	..	..	0·064	..	Do.
5. Purchase of Tractors	N.A.	N.A.	..	..	0·112	..	Do.
Total (On-going and New) ..					0·517	0·052	

1	2	3	4	5	6	7	8
Animal Husbandry							
On-going Schemes :							
1. (*a*) CENTO institute of animal reproduction Malir and	4·434	1·137	1·300	1·300	1·657	0·200	Aided (CENTO). 0·200
(*b*) Improvement of Livestock through artificial insemination, Malir.	0·963	..	0·541	0·056	0·140	..	Do.
2. Amalgamated scheme for the expansion of Pathology Section and investigation in epidemology of parasitic diseases at PAHRI, Comilla.	0·622	0·126	..	..	0·032	..	Non-aided.
3. Development of improved techniques for production and standardisation of veterinary biologies, PAHRI, Peshawar.	0·100	..	0·020	0·020	0·030	0·006	Do.
4. Control and eradication of Brucellosis, PAHRI, Peshawar.	0·100	0·016	0·020	0·020	0·021	0·006	Do.
5. Study of the incidence, actiology, chemotheraphy and control of Mastitis in milch animals in West Pakistan PAHRI, Peshawar.	0·256	0·060	0·070	0·070	0·100	0·060	Do.
6. Study of the incidence of Tuberculosis in animals in West Pakistan.	0·352	0·060	0·050	0·050	0·090	0·030	Do.
7. Study of Pasteurellosis to evolve an efficient vaccine and other agents against Haemorrhagic Septicaemia, Peshawar.	0·279	0·050	0·100	0·100	0·100	0·040	Do.
8. Foot and Mouth Disease Research Centre, Peshawar.	3·119	1·500	0·900	0·900	0·809	0·358	Do.
9. Karachi Milk Supply Scheme (Reconstituting Plant)	6·651	2·792	0·271	0·271	1·500	0·064	Aided (UNICEF & FAO). 0·064

10. Metropolitan Abattoir, Karachi ..	14·984	9·095	0·963	0·963	0·963	0·535	Aided DLF : 0·535
11. Development of Poultry in Karachi ..	1·269	..	1·182	0·178	0·087	..	Non-aided.
12. Animal Protection Services through Mobile Dispensaries in Karachi.	N.A.	N.A.	0·020	0·020	0·019	..	Do.
13. Prevention, control and eradication of infectious diseases in livestock in Karachi.	N.A.	N.A.	0·030	0·030	0·031	..	Do.
Total (On-going) ..					5·579	1·299	
Forestry							
On-going Schemes :							
1. Development and reorganisation of the Pakistan Forest Institute, Peshawar.	16·314	2·330	7·318	2·000	2·169	0·858	Do.
2. Expansion of East Pakistan Forest Research Laboratory, Chittagong.	5·921	1·621	1·427	1·200	1·256	0·866	Aided-ICA 0·119 TC 0·247 Own Resources 0·500
3. Dry afforestation along Railway track, Lahore—Karachi Section.	0·057	..	..	0·011	0·011	..	Non-aided.
4. Forest Kohistan Division (Karachi Administration).	N.A.	N.A.	N.A.	N.A.	0·129	..	Do.
Total (On-going) ..					3·565	1·724	
Fisheries							
On-going Schemes :							
1. Makran Coast Fisheries Development Scheme.	1·391	0·255	0·396	0·350	0·350	0·040	Aided I.C.A. 0·040
2. Oceanography and Hydrological Research Scheme, West Pakistan.	1·683	1·200	0·653	0·653	0·536	..	Do.
3. Fisheries Development, East Pakistan (Sea Exploratory Fishing Scheme).	1·608	0·950	0·544	0·246	0·680	..	Do.

1	2	3	4	5	6	7	8
4. Karachi Fish Harbour (including Marine Fisheries Research Station).	14·133	2·544	11·530	3·111	2·940	0·100	Non-aided.
5. Mechanised Fishing Scheme on Mekran Coast.	0·644	0·015	0·254	0·254	0·036	0·031	Aided (ICA).
6. Mechanisation of Fishing Boats in the Bay of Bengal.	0·500	N.A.	0·200	0·200	0·028	..	Non-aided.
7. Preservation and Marketing of Fish at Chittagong.	0·450	..	0·376	0·057	0·018	..	Do.
8. Modernisation of Fish Curing Yards at Pasni.	0·541	..	0·331	0·331	0·090	..	Do.
9. Fresh Fish Distribution in Karachi ..	0·541	..	0·521	0·021	0·020	..	Do.
10. Modernisation of Fish Curing Yards at Gwadur.	0·566	..	0·376	0·350	0·348	..	Do.
11. Marine Biological Research Laboratory ..	0·977	0·200	0·458	0·234	0·288	0·144	Do.
12. Scheme for Survey of Edible and Pearl Oysters.	0·527	0·105	N.A.	N.A.	0·073	0·006	Do.
13. Vocational Training Institute for Fishermen at Karachi.	0·210	..	0·060	0·038	0·026	..	Do.
14. Modernisation of Fish Curing Yards at Ormara, Jiwani, etc.	2·244	..	..	..	0·375	..	Do.
15. Construction of Fish Harbour at Gwadur	6·100	0·900	..	..	0·100	..	Do.
16. Fresh Water Supply Scheme at Pasni ..	1·133	..	N.A.	0·003	0·105	..	Do.
17. Improvement of Fish Curing Yards in East Pakistan.	0·784	0·300	..	..	0·175	..	Do.
Total (On-going) ..					6·188 (0·568)	0·321 ..	

* *Note* : Rs. 0·010 million and Rs. 0·003 million have been included in items 11 and 12 respectively as charges in England for stores.

Under-developed Area							
Crop Husbandry							
A. Azad Kashmir							
On-going schemes :							
1. Popularization of fertilizers in Azad Kashmir.	2·520 (0·830)	..	0·206	N.A.	0·180	--	Do.
2. Re-organization of plant protection and extension service and maintenance of present staff in Azad Kashmir.	1·190	0·100	0·085	N.A.	0·200	0·042	Do.
3. Establishment of fruit Nurseries in Azad Kashmir.	0·880	..	0·060	N.A.	0·040	--	Do.
4. Supply of potato seed	0·024	..	0·005	N.A.	0·010	--	Do.
5. Establishment of Agricultural Stores ..	0·210	..	0·060	N.A.	0·060	--	Do.
6. Potato research-*cum*-seed station ..	0·160	..	0·020	N.A.	0·015	--	Do.
Total (On-going) ..	..	..	..	..	0·505	0·042	
B. Northern Areas							
On-going schemes :							
1. Fruit Nurseries in Gilgit	0·150	N.A.	0·020	N.A.	0·020	0·004	Do.
2. Plant protection service in Gilgit ..	0·300	N.A.	0·010	N.A.	0·035	0·010	Do.
New Schemes :							
1. Plant protection service in Baltistan ..	0·150	..	..	..	0·020	..	Do.
2. Dehydration and marketing of fruits in Baltistan.	0·100	N.A.	..	..	0·015	0·005	Do.
Total (On-going & New) ..	..	..	..	..	0·090	0·019	

1	2	3	4	5	6	7	8
Animal Husbandry							
A. Azad Kashmir							
On-going Schemes :							
1. Establishment of sheep breeding farm ..	0·480	0·090	0·060	0·060	0·072	0·003	Non-aided.
2. Education and training of Animal Husbandry and Forestry Staff.	0·366	..	0·010	0·010	0·016	..	Do.
3. Re-organization of Animal Husbandry Department.	0·560	0·070	0·024	0·024	0·042	0·019	Do.
4. Establishment of 10 new Veterinary Dispensaries.	0·680	..	0·033	0·033	0·050	..	Do.
5. Improvement of existing veterinary dispensaries.	0·300	..	0·025	0·025	0·040	..	Do.
6. Improvement of Buffaloes, cattle and equine breeding in Azad Kashmir.	0·502	..	0·029	0·029	0·030	..	Do.
7. Laboratory for testing animal diseases ..	N.A.	N.A.	0·005	0·005	0·003	..	Do.
Total (On-going) ..	..	..	..	..	0·253	0·022	
B. Northern Areas							
On-going schemes :							
8. Construction of Dispensaries	0·240	..	0·006	0·006	0·020	0·005	Do.
9. Experimen al Livestock Farm at Skardu ..	N.A.	N.A.	0·025	0·025	0·005	..	Do.
Total (On-going)					0·025	0·005	

New Scheme :							
10. Expansion of Poultry Farms at Gilgit ..	0·100	..	..	..	0·010	0·003	Do.
Total (On-going & New) ..	..	..	..	..	0·035	0·008	

Fisheries

Northern Areas

On-going Scheme :

1. Fish hatching, Gilgit	N.A.	N.A.	..	0·010	0·010	..	Do.
Total (On-going)					0·010	..	

Soil Conservation

A. Azad Kashmir

On-going Schemes :

1. Azad Kashmir Soil and Water Conservation Project.	1·582	0·060	0·100	0·100	0·100	0·031	Do.
2. Muzaffarabad Anti-erosion and afforestation scheme.	0·263	..	0·036	0·036	0·040	..	Do.
Total (On-going)	..	..	..	..	0·140	0·031	

1	2	3	4	5	6	7	8
Forestry							
A. Azad Kashmir							
On-going schemes :							
1. Closure and afforestation :							
(a) Mirpur Division (b) Muzaffarabad Division	0·385	..	0·034	0·024	0·070	..	Non-aided.
2. Mirpur Firewood Supply scheme ..	0·030	..	0·006	0·006	0·006	..	Do.
3. Roadside plantation	0·500	..	0·020	0·020	0·040	..	Do.
4. Poonch afforestation scheme	0·122	..	0·030	0·020	0·020	..	Do.
5. Office and residential accommodation for Forest staff.	0·350	..	0·095	0·125	0·100	..	Do.
Total-(On-going) ..	..	..	..	..	0·236	..	
B. Northern Areas							
On-going schemes :							
6. Establishment of Forest Nurseries in Gilgit and Astore.	0·066	..	0·013	0·013	0·015	..	Do.
7. Plantation of Pinus Excelsa in Astore and Gilgit.	0·065	..	0·009	0·009	0·016	..	Do.
8. Plantation of Robinia and other species along with River Indus, Hunza and Gilgit to control erosion.	0·065	..	0·009	0·009	0·026	..	Do.
9. Trench sowing in Astore Range ..	0·087	..	0·017	0·017	0·020	..	Do.
10. Extension and improvement of forest Nurseries in political districts of Gopis, Punial and Yasin.	0·065	..	0·006	0·006	0·019	..	Do

11. Construction of forest huts in Gulmitkat, Kani and Kazmri.	0·030	..	0·010	0·010	0·010	..	Do.
12. Demarcation of Govt. forests in Gilgit Forest Division.	0·015	..	0·010	0·010	0·005	..	Do.
13. Development of Forests in Skardu ..	0·020	..	0·020	0·020	0·010	..	Do.
Total (On-going) ..	..	..	..	..	0·121	..	
New Scheme :							
14. Development of Randu and Kharmang Valley Forests.	0·020	..	..	..	0·020	..	Do.
Total (On-going & New) —	..	..	—	—	0·141	..	
Summary (Azad Kashmir and Northern Areas)							
(i) (A) Crop Husbandry (Azad Kashmir) ..	4·960 (0·830)	0·100	0·463	0·606	0·505	0·042	
(B) Crop Husbandary (Northern Areas) ..	0·700	..	0·030	0·077	0·090	0·019	
(ii) (A) Animal Husbandry (Azad Kashmir) ..	2·888	0·160	0·186	0·186	0·253	0·022	
(B) Animal Husbandry (Northern Areas) ..	0·340	..	0·031	0·031	0·035	0·008	
(iii) Fisheries (Northern Areas)	N.A.	N.A.	..	0·010	0·010	..	
(iv) Soil Conservation (Azad Kashmir)	1·845	0·060	0·136	0·136	0·140	0·031	
(v) (A) Forestry (Azad Kashmir)	1·387	..	0·185	0·195	0·236	..	
(B) Forestry (Northern Areas)	0·433	..	0·094	0·094	0·141	..	
Grand Total (Azad Kashmir and Northern Areas) ..	..	..	..	..	1·410	0·122	

1	2	3	4	5	6	7	8
Grants-in-aid to Pakistan Central Jute Committee.	3·900	2·29	0·500	0·500	1·000	..	Non-aided.
Crash Programme							
On-going Scheme :							
Provision for model scheme under the Central Government.	N.A.	N.A.	4·000	4·000	3·500	3·000	Do.
Co-operatives and Credits							
On-going scheme :							
Subscription to share capital of Agricultural Development Bank.	250·000	..	5·000	5·000	17·500	..	Do.
Village-AID :							
On-going schemes :							
1. N.D.O. and Village-AID	63·790	16·040	13·120	13·120	6·937	..	Do.
2. Basic democracies	N.A.	N.A.	..	..	0·200	..	Do.
Grand Total (Gross)		..	..	..	128·541	68·230	
Recoveries					(0·628)	..	
Grand Total (Net)					127·913	68·230	

WATER AND POWER

(Million Rupees)

Name of the scheme	Total cost of the scheme	Foreign Exchange component	Estimated Expenditure upto 30-6-1961	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided/Non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
On-going Schemes :							
1. Warsak Dam	293·000	206·200	306·900	10·000	3·000	..	Aided Canada.
2. Atomic Energy							
(*a*) Nuclear Research Station, Rawalpindi	41·300	24·700	8·560	4·000	13·004	8·004	Own resources 7·000 Foreign Aid 1·004 (*i*) Canada=0·172 (*ii*) ICA=0·774 (*iii*) IAEA=0·058
(*b*) Small Development and Radio-isotope schemes.	6·805	3·812					
3. (A) Survey of Pakistan :							
(*i*) Aerial Photographic Agency—	6·117	0·354	1·330	1·330	0·979	0·300	Non-aided.
(B). Meteorological Services:							
(*i*) Development of Meteorological facilities.	9·000	3·200	1·200	1·200	4·900	2·000	Do.
(*ii*) Hydrogen Plant at Dacca	0·800	0·600					
4. Net work Analyser	1·200	1·100	0·375	0·375	0·840	0·726	Aided Canada 3·375 Own resources 0·351
5. Ministry of Kashmir Affairs—Development Schemes.	3·897	0·295	1·060	1·700	1·153	0·227	Non-aided
6. Comprehensive Investigation of Water Resources in East Pakistan.	5·852	N.A.	0·388	0·388	1·000	..	Do.
7. Soil Mechanics and Hydraulic Laboratory	0·790	N.A.	0·118	0·118	0·141	..	Aided (ICA).
Total (On-going) ..					25·017	11·257	
New Scheme :							
8. Lump provision for emergent development Projects	..	..	..	..	50·000	N.A.	
Total					75·017	11·257	

(Million Rupees)

Name of the scheme	Total cost of the scheme	Foreign exchange component	Estimated expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign exchange component	Aided/Non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
Large-Scale Industries (Ministry of Industries)							
On-going Scheme :							
1. Steel consultants	N.A.	N.A.	N.A.	0·200	0·200	...	Non-aided.
New Schemes :							
1. Printing Press, Karachi—Modernization and Balancing.	N.A.	N.A.	..	..	0·150	0·135	Do.
2. Printing Press, Rawalpindi	N.A.	N.A.	..	..	0·315	0·309	Do.
3. Printing Press, Dacca	N.A.	N.A.	..	..	0·050	0·040	Do.
Total (New)					0·515	0·484	
Total (On-going & New)					0·715	0·484	
Small-Scale Industries (Ministry of Industries)							
On-going Schemes :							
1. Contribution to Asian Productivity Centre.	N.A.	N.A.	..	..	0·046	0·046	Do.
2. Pak—Swedish Institute, Landhi	1·165	N.A.	2·186	1·086	0·645	N.A.	Aided (Sweden).

3. Pakistan Industrial Development Service Centre, Lahore.					0·681	..	Non-aided.
4. Pakistan Industrial Productivity Centre, Karachi.	12·200	7.140	N.A.	0·612	0·375	0·005	Do.
5. Pakistan Industrial Technical Assistance Centre, Karachi.					0·023	..	Do.
Total (On-going) ..					1.770	0.051	
Miscellaneous Schemes :							
New Schemes :							
1. Pakistan Mint—(Building & Equipment)	N.A	N..A	N.A.	N.A.	0·508	0·105	Do.
2. Export Credit Guarantee Scheme ..	N.A	N.A.	N.A.	N.A.	0·500	..	Do.
Total (Misc.) ..					1·008	0·105	

MINISTRY OF KASHMIR AFFAIRS

Small-Scale Industries

On-going Schemes :

1. Introduction and rearing of Bivoltine race of silk worms.	0·016	0·001	N.A.		0·005	0·001	Do.
2. Raising of Mulbory blocks	0·057	..	N.A.		0·025	..	Do.
3. Setting up of Cottage Industries Development-*cum*-Production Centres.	0·531	0·030	N.A.	0·277	0·095	..	Do.
4. Development of existing Industries ..	0·280	..	N.A.		0·020	0·001	Do.
5. Wood Working Training Centre ..	0·053	0·050	N.A.		0·010	0·007	Do.
6. Reorganization of Industries Department	0·191	0·016	N. A.		0·025	0·020	Do.
Total (On-going) ..					0·180	0·029	

1	2	3	4	5	6	7	8
New Scheme:							
Silk Reeling Plant	0·443	0·002	..	..	0·100	..	Non-aided.
Total (On-going & New)					0·280	0·029	
Northern Areas and Baltistan							
New Schemes:							
Small New Schemes	N.A.	N.A.	..	..	0·030	..	Do.
Total (New)					0·030	..	
Total (Azad Kashmir and Northern Areas)					0·310	0.029	
Fuels and Minerals							
On-going Schemes:							
1. Expansion of Geological Survey activities	29·700	10·720	4·000	4·000	4·300	1·980	Aided (ICA).
2. College of Mines	12·700	4·100	1·000	1·000	2·000	0·967	Non-aided.
3. Purchase of Drills	11·650	5·930	3·380	Included under item 1, above.	1·100	0·475	Do.
4. U.N. assisted Project for Accelerated Investigation of Minerals including investigation of Coal and Lime-Stone in East Pakistan.	9·290	7·520	1·800	6·500	4·750	4·275	Aided (UNSF).
5. Geology and Mining (Revenue A/C)—Developmental.	N.A.	N.A.	..	..	0·611	..	Non-aided.
Total (On-going)					12·761	7·697	
Total					16·564	8·366	

PIDC

On-going Schemes :

1.	Khulna Shipyard-Expansion, Modernization and balancing.	42·760	21·750	20.000	..	2·500	1·200	Do.
2.	Natural gas Fertilizer Factory, Fenchuganj	244·060	143·830	125.240	..	26·067	4·000	Do.
3.	Jaipur Hat Sugar Mills	20·250	9·630	20.200	..	0·550	0·500	Aided (New Zealand).
4.	Natural Gas fertilizer Factory, Multan ..	239·000	136·300	165.200	..	38·588	30·322	Non-aided.
5.	Hard Board Factory, East Pakistan ..	10·000	6·000	2.000	..	5·000	3·000	Aided (Canada).
6.	Quami Jute Mills, Sirajganj	15·000	10·000	3.750	..	8·750	7·500	Aided (UK Credit III).
7.	Rahman Jute Mills, Chandpur	15·000	10·000	3.750	..	3·600	3·600	Do.
8.	Ghorasal Jute Mills, Dacca	15·000	10·000	3.750	..	11·250	7·500	Do.
9.	Narsingdi Jute Mills, Narsingdi ..	15·000	10·000	3.750	..	11·250	7·500	Do.
	Total (On-going)					107·555	65·122	

New Schemes :

1.	Steel Plant, Chittagong	114·200	73·500	..	..	1·500	..	Non-aided.
2.	White Cement Plant, Daudkhel ..	7·100	3·200	..	..	3·200	1·600	Aided (German Credit II)
3.	Expansion of Newsprint Factory, Khulna.	40·000	26·000	..	..	2·000	..	Non-aided.
4.	Kushtia Sugar Mills	24·100	12·000	..	..	3·000	1·000	Aided (Yugoslavia Credit).
5.	Rajshahi Sugar Mills	22·000	12·290	..	..	2·000	1·000	Do.
6.	Steel Plant, Karachi	241·000	156·000	..	..	1·500	..	Non-aided.
7.	Hafiz Jute Mills, Bhatiari	30·000	20·000	..	..	4·520	7·500	Aided (UK Credit III).
8.	Jute Looms (250)	15·000	10·000	..	..	3·480		
	Total (New) ..					21·200	11·100	
	Total (On-going and New)					128·755	76·222	

1	2	3	4	5	6	7	8
Development Schemes of National Small Industries Corporation							
On-going Schemes :							
1. Small Industries Service Centre (Light Engineering)	0·597	0·250 ..	3·500	..	1·593	1·020	Non-aided.
2. Common Facilities Centre (Light Engineering).	0·600	0·300 ..					
3. Small Industries Service Centre (Textiles)	0·955	0·500 ..					
4. Common Facilities Centre (Textiles). ..	1·636	0·850 ..					
5. National Design Centre	0·560	0·100 ..					
6. Artisans Workshop (Multi-Crafts Centre)	0·745	0·020 ..					
Total (On-going) : ..					1·593	1·020	
New Schemes :							
1. Small Industries Service Centre—Leather Foot wear Industry.	0·600	0·200	..	..	0·600	0·200	Do.
2. Service and Common Facility Centre (Brass and Copper).	0·470	0·200	..	..	0·300	0·050	Do.
3. Common Facility Centre (Leather and Foot-wear Industry),	0·550	0·300	..	..	0·300	0·100	Do.
4. Service and Common Facility Centre (Dolls and Toys).	0·694	0·240	..	..	0·600	0·200	Do.
5. Common Facilty Centre Pkg. and packing Industry.	0·800	0·500	..	..	0·450	0·150	Do.
6. Staff Training in Pakistan, Foreign train-of Industrialists.	1·072	0·300	..	..	0·800	0·150	Do.

7. *Informational Aids*							
(*a*) Technical films	0·050	0·030		..	0·050	0·030	Do.
(*b*) Technical Bulletins	0·070	0·020		..	0·070	0·020	Do.
(*c*) Fairs and Exhibitions	0·400	0·150		..	0·350	0·100	Do.
Total (New)					3·520	1·000	
Fuels and Minerals **Total (Ongoing and New)**					5·113	2·020	
On-going Schemes :							
1. Oil and Gas Prospecting	320·000	200·000		..	11·415	..	
2. Development of Peat Deposits in East Pakistan—PIDC Project.	17·500	5·500	10·500	..	2·000	1·500	Do.
3. Iron Ore prospecting Kalabagh—P.I.D.C. Project.	N.A	N.A.	12·480	..	1·000	0·815	Do.
4. *P.I.D.C. Project & of exploitation of coal deposits in Baluchistan* :							
(*a*) Sor Range, Central Zone	18·580	9·920	8·110	..	2·612	1·300	Do.
(*b*) Sharig	20·000	12·000	1·520	..	2·170	1·000	Do.
5. West Pakistan Natural Gas Distribution —P.I.D.C. Project	10·000	6·700	6·000	..	4·000	1·600	Do.
Total (On-going) ..					23·197	6·215	
New Scheme :							
1. Development of oil and mineral resources—Russian aided project.	N.A.	N.A.	..	..	10·000	7·000	Aided: Russia—6·000 Own: Resources—1.000
Total (New) ..					10·000	7·000	
Total (On-going and New)					33·197	13·215	

1	2	3	4	5	6	7	8
Industrial Finance							
New Schemes :							
1. Investment in the share capital of Mortgage Bank.	N.A.	..	..	..	5·000	..	Non-aided.
2. Loan to Pakistan Industrial Finance Corporation.	N.A.	..	N.A.	..	10·000	..	Do.
3. Pak. Industrial Credit and Investment Corporation.	N.A.	..	N.A.	N.A.	10·000	..	Do.
4. Contribution to International Development Association.	N.A.	..	..	..	9·249	0·600	Do.
Total (New)					34·249	0·600	
Total— ..					201·314	92·057	
Grand Total (Industry, Fuels and Minerals) ..					217·878	100·423	

(Million Rupees)

Name of the scheme	Total cost of the scheme	Foreign exchange component	Estimated expenditure upto 30-6-1961	Provision for 1960-61	Provision for 1961-62	Foreign exchange component	Aided/Non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
A.—Railways							
On-going Schemes :							
(i) Pakistan Western Railway:—							
1. Rolling Stock	498·840	374·050	466·330	64·810	44·498	30·042	*Details of aid giving agencies and the extent of aid is given at the end of Railway programme.
2. Track	83·440	51·720	51·510	27·490	4·689	1·290	
3. Replacement Works	7·280	2·840	1·080	..	4·071	2·710	
4. Construction works in progress ..	54·370	14·290	25·210	60·610	16·258	4·770	
5. Others	223·570	62·710	58·830		29·561	15·400	
Total (P.W.R.) ..					99·077	54·212	
(ii) Pakistan Eastern Railway:—							
1. Rolling Stock	116·210	82·430	90·330	20·290	23·500	16·808	
2. Track	83·050	33·920	62·430	18·230	9·582	3·158	
3. Construction works in progress	11·220	2·000	9·340	15·560	3·505	2·002	
4. Others	80·200	36·850	42·740		17·605	6·920	
Total (P.E.R.) ..					54·192	28·888	
Chittagong Port Railway:—	121·430	89.670	119.900	1.010	1·070	0·210	
Total (On-going)					154·339	83·310	

1	2	3	4	5	6	7	8
New Schemes:							
(i) Pakistan Western Railway							
1. Rolling Stock	152·500	124·450	.. ..	91·843	77·900		
2. Track	48·310	28·100	.. ..	31·765	23·600		
3. Replacement Works	6·620	4·200	.. ..	2·520	2·490		
4. Others	28·680	12·450	.. ..	21·317	9·800		
Total (P.W.R.) ..				147·445	113·790		
(ii) Pakistan Eastern Railway :							
1. Rolling Stock	123·920	98·350	.. ..	31·877	28·060		
2. Track	11·37	6·140	.. ..	4·421	1·140		
3. New Construction Works	11·200	7·470	.. ..	0·400	..		
4. Others	8·190	3·940	.. ..	7·518	3·300		
Total (P. E. R.) ..				44·216	32·500		
Total (New) ..				191·661	146·290		
Total—Railways (On-going & New) ..				346·000	229·600		

*Summary of foreign exchange resources for Railway Programme :—

(Million Rupees.)

1. World Bank Loan No. II	17·000
2. World Bank Loan No. III	40·000

3. D.L.F. No. 1							20·300	
4. D.L.F. No. 2							32·000	
5. D.L.F. No. 3							26·000	
6. German Credit No. 1							19·000	
7. German Credit No. 2							12·000	
8. U.K. Credit No. IV							40·000	
9. I.C.A.							3·000	
10. Yugoslav Loan							8·600	
11. Own Resources							11·700	
Total							229·600	
II. Ports								
Chalna Anchorage								
On-going Scheme :								
1. Expansion of facilities	..	..	10·940	9·530	..	1·580	2·800	1·000 Non-aided.
New Schemes :								
2. Further expansion of facilities	..	..	8·180	3·530	..	..	0·700	0·300 Do.
3. Ports and Pilotage	..	..	N.A.	N.A.	..	..	0·369	0·100 Do.
Total—Ports (Ongoing & New)		..					3.869	1.400
III. Shipping								
On-going Scheme :								
1. Mercantile Marine Academy Building at Chittagong		..	5·300	1·000	1·600	0·850	1·600	.. Do.
Total—Shipping (On-going)		..					1·600	..

1	2	3	4	5	6	7	8
IV. Roads in Karachi and Special Areas							
On-going Schemes :							
1. Gilgit Road	7·500	2·500	4·500	3·000	3·000	0·142	Non-aided.
2. Construction of a Bridge over Malir River at Karachi.	4·950	0·300	..	2·400	2·000	0·300	Do.
3. Roads in Azad Kashmir	16·500	2·000	1·100	2·200	1·230	0·340	Do.
4. Roads in Gilgit and Baltistan areas including Tourism.	3·500	0·500	N.A.	1·100	1·156	0·212	Do.
5. Roads in Frontier Regions	N.A.	N.A.	..	..	0·844	0·226	Do.
6. Central Roads Organisation	..	..	..	..	0·144	..	Do.
Total Roads (On-going) ..					8·374	1·220	
New Scheme :							
7. Roads in SOR Range	6·300	1·000	..	..	3·000	0·500	Do.
Total Roads (On-going & New) ..					11·374	1·720	
V. Civil Aviation							
On-going Scheme :							
1. Development of Airways and Airports including Jet Runways at Karachi and Dacca and provision of Aviation Aids.	160·060	86·120	54·120	43·600	37·890	17·704	Aided : I.C.A. = 4·960, D.L.F. = 9·587, CENTO = 3·157
New Schemes :							
2. Development of Airports and provision of Aviation Aids.	10·470	0·440	..	..	6·235		
3. Civil Aviation Works (Revenue Account)	N.A.	N.A.	..	..	0·975	..	
Total Civil Aviation (On-going & New)					45·100	17·704	

VI. Posts, Telegraphs and Telephones							
On-going Scheme :							
1. Providing telephones, trunk lines, coaxial cable and radio telecommunication facilities.	384·530	152·970	227·980	57·500	48·000	13·970	Aided Australia = 0·533 CENTO (U.K.) = 0·500 German Credit = 8·350 Own Resources = 11·217
New Scheme :							
2. Provision of telephones, trunk lines, coaxial cable and radio-telecommunication facilities.	74·400	21·300	..	..	22·000	6·630	
Total P & T (On-going & New) ..					70·000	20·600	
VII. Broadcasting							
On-going Scheme :							
1. Providing additional transmitters and allied broadcasting facilities.	45·900	30·600	28·500	15·700	11·500	2·956	Non-aided.
New Scheme :							
2. Miscellaneous works at existing broadcasting Stations.	0·500	..	..	..	0·500	..	Do.
Total Broadcasting (On-going & New)					**12·000**	**2·956**	

1	2	3	4	5	6	7	8
VIII. Tourism							
On-going Schemes :							
1. Rest Houses	1·700	0·200	N.A.	1·400	0·240	..	Non-aided.
2. Roads	1·000	0·100	N.A.		0·360	0·200	Do.
3. Sporting and other facilities .. .	3·800	1·300	N.A.		0·100	..	Do.
4. Hostels	2·500	0·800		..			
Total (Ongoing) ..					0·900	0·200	
New Scheme :							
5. Pay of officers, establishment and publicity.	7·050	1·150	..	..	0·800	..	
Total Tourism (On-going & New)					1·700	0·200	
IX. Transport Survey							
On-going Schemes :							
1. East Pakistan Transport Survey .	3·140	1·700	N.A	1·160	0·751	0·715	Aided Dollar Aid. Rupee I.C.A. cost will be debited to PL-480.
2. West Pakistan Transport Survey ..	3·110	2·140	..	0·890			
Total—Transport Survey (On-going)					0·751	0·715	
X. Road Transport							
1. Developament Schemes of KRTC .	54·000	22·000	26·000	4·000	1·000	0·200	Non-aided.
GRAND TOTAL (Transport & Communications)					493·394	275·095	

HOUSING AND SETTLEMENTS

(Million Rupees)

Name of the scheme	Total cost of the scheme	Foreign Exchange Component	Estimated Expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange Component	Aided/Non-aided (indicating the source of aid).
1	2	3	4	5	6	7	8
I. Basic Development Projects							
On-going Scheme :							
1. Town Plan for Karachi	1·000	0·300	0·300	0·300	0·300	0·080	Aided (Colombo Plan—U.K.).
II. Housing							
(i) Refugee Rehabilitation							
On-going Schemes :							
1. Karachi Resettlement Programme (Korangi and North Karachi Schemes including Doxiades Associates Schemes :—							
(*i*) National Housing Agency	950·000	148·000	109·000	65·000	40·018	8·000	Aided Ford Foundation 0·626 I.C.A. 7·374.
(*ii*) Ekistic Training Centre, Karachi							
(*iii*) Training Programme of Pakistanis in Ekistic at Athens.)							
Advances to Government Servants for house-building.	N.A.	..	..	..	4·000	..	Non-aided.

1	2	3	4	5	6	7	8
3. P.W.D. schemes, Government offices and houses for Government servants, etc.	N.A.	..	..	..	13·170	2·600	Non-aided.
4. New Capital at Islamabad	200·000	45·000	20·000	20·000	40·000	9·000	Do.
5. Gilgit, Baltistan and Azad Kashmir Housing and Settlements programme.	N.A.	N.A.	0·510	0·510	1·598	0·045	Do.
New Scheme :							
6. *Ad-hoc* provision for shelterless refugees from Jammu and Kashmir.	N.A.	N.A.	..	..	2·500	0·300	Do.
Total (On-going & New) ..					101·586	20·025	
KDA							
On-going Schemes							
1. Greater Karachi Bulk Water supply and sewerage including Renovation Scheme.	307·800	61·560	246·200	..	50.000	7·728	Aided D.L.F. = 2·700 U.K. = 2·400 I.C.A. = 0·628 Own = 2·000 resources.
House Building Finance Corporation :							
2. Government investment in the H.B.F.C.	N.A.	N.A.	..	...	10·000	..	Non-aided.
Total			...	..	60·000	7·728	
GRAND TOTAL (Housing & Settlements)	..	..	..	..	161·586	27·753	

(Million Rupees)

Name of the scheme	Total Cost of the scheme	Foreign Exchange Component	Estimated expenditure upto 30-6-1961	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided/ non-aided (indicating the source of aid).
1	2	3	4	5	6	7	8
A. Ministry of Education							
On-going Schemes :							
I. *Primary education* :							
1. Central Government Primary schools in Karachi and Rawalpindi.	N.A.	N.A.	0·114	0·114	0·078	0·006	Non-aided.
Total ..					0·078	0.006	
II. *Secondary education* :							
1. Central Government secondary Schools in Karachi, Rawalpindi and Dacca.	N.A.	N.A.	N.A.	N.A.	0·240	0·034	Do.
2. Residential Model School, Dacca ..	2·060	0·250	0·956	0·956	0·630	0·105	Do.
3. Special grants to residential schools ..	2·490	..	0·300	0·300	0·300	..	Do.
Total ..					1·170	0·139	
III. *Teacher's training* :							
1. Development of Teachers' Training College, Karachi.	0·090	..	0·021	0·021	0·023	0·002	Do.
Total ..					0·023	0·002	

1	2	3	4	5	6	7	8
IV. *Technical education* :							
1. Development of Karachi Polytechnic ..	1·380	0·250	0·800	0·800	0·393	0·060	Aided (Ford Foundation).
2. Addition of textile technology in Karachi Polytechnic.	0·470	0·280	0·029	0·029	0·156	0·015	Non-aided.
3. Training of technical personnel ..	N.A.	N.A.	0·125	0.125	0·023	..	Aided (UNSF)
4. Establishment of an Institute of Commercial Education.	1·120	0·670	0·070	0·070	0·417	0·085	Non-aided.
5. Establishment of an Institute of Graphic Arts.	2·190	1·280	0·050	0·050	0·490	0·173	Do.
6. Establishment of an Institute of Industrial Designs.	2·010	0·980	0·026	0·026	0·590	0·183	Do.
7. Development of Technical High School, Karachi.	N.A.	N.A.	N.A.	N.A.	0·170	0·017	Do.
Total ..					2·239	0·533	
V. *University education* :							
1. Building grant to Karachi University ..	13·950	3·500	2·577	2·577	1·510	..	Aided (I.C.A.)
Total ..					1·510	..	
VI. *College education* :							
1. Development of the Central Government College for Men, Karachi.	0·200	0·040	0·575	0·575	0·325	0·031	Non-aided.
2. Development of the Central Government College for Women, Karachi.	1·350	0·270	0·011	0·011	0·325	0·060	Do.
3. Improvement of non-Government Colleges in Karachi.	1·000	0·400	1·733	1·733	0·867	..	Aided (I.C.A.)
Total ..					1·517	0·091	

VII. Internal Scholarships	15.000	..	1·369	1·369	0·953	..	Non-aided.
VIII. Foreign Training	7·500	7·500	0·230	0·230	0·225	0·224	Do.
IX. *Social and Cultural Activities* :							
1. Training & coaching centres	1·500	1·500	0·400	0·400	0·200	0·070	Do.
2. Cultural pacts	1·500	1·250	0·345	0·345	0·245	0·130	Do.
3. Promotion of culture and arts ..	3·000	1·200	0·450	0·450	0·500	0·050	Do.
4. Development of Urdu and Bengali Languages.	4·000	..	0·450	0·450	0·600	..	Do.
5. Development of Archaeology	3·880	0·850	0·373	0·373	0·600	0·057	Do.
6. Development of National Archives of Pakistan	1·275	0·670	0·073	0·073	0·040	0·030	Do.
7. Liaquat National Library	2·000	0·600	0·010	0·010	0·250	0·033	Do.
Total ..					2·435	0·370	
X. *Other Schemes*:							
On-going Schemes							
1. Institute of Modern Languages ..	0·900	0·100	0·005	0·005	0·220	0·035	Do.
2. Bureau of Education	0·680	0·396	0·105	0·015	0·043	0·005	Do.
3. Bureau of Tests and Measurements ..	0·500	0·400	0·005	0·005	0·100	0·015	Do.
4. Summer Seminars	0·150	0·200	0·097	0·097	0·025	..	Aided (I.C.A.).
Total ..					0·388	0·055	
New Scheme :							
5. National Book Centre	0·720	0·500	..	..	0·045	0·005	Non-aided.
Total ..					0·433	0·060	

1	2	3	4	5	6	7	8
XI. *Central Grants* :							
1. Central Grants to Provincial Universities ..	..	..	..	..	1·660	..	Non-aided.
2. Central Grants to Provincial Non-Government Colleges.	..	..	..	..	2·250	..	Do.
Total ..					3·910	..	
Total (MINISTRY OF EDUCATION)					14·493	1·425	
B. Karachi Administration							
I. Primary education							
On-going scheme :							
1. Opening of primary schools	6·000	..	0·207	0·207	0·300	0·005	Do.
Total (On-going) ..					0·300	0·005	
II. Secondary education							
On-going schemes :							
1. Opening of lower secondary and secondary classes.	2·700	0·140	0·505	0·505	0·742	0·100	Aided (I.C.A.).
2. Improvement of existing secondary schools	1·000	0·300	0·257	0·257	0·200	0·010	Non-aided.
3. Diversification of courses in secondary schools.	1·200	0·600	N.A.	N.A.	0·179	0·040	Do.
Total (On-going) ..					1·121	0·150	

New Scheme :							
1. Establishment of two high-grade multi-purpose schools (non-Government).	0·636	0·120	..	..	0·114	..	Do.
Total (New) ..					0·114	..	
Total (On-going and New) ..					1·235	0·150	
III. Teacher training							
On-going Scheme :							
1. Stipends to trainees (existing)—Government Special Schools.	N.A.	N.A.	0·175	0.175	0·350	..	Do.
New Scheme :							
1. Opening of additional sections in existing training schools.	0·030	0·010	..	..	0·040	..	Do.
Total (On-going and New) ..					0·390	..	
IV. Miscellaneous							
On-going Scheme :							
1. Internal scholarships for school students	0·240	..	0·036	0·036	0·040	..	Do.
New Scheme :							
1. Construction of a hostel for students ..	N.A.	N.A.	..	..	0·100	0·005	Do.
2. Grants for Sports	N.A.	N.A.	..	..	0·014	..	
Total (On-going and New) ..					0·154	0·005	
Total (Karachi Administration) ..					2·079	0·160	

1	2	3	4	5	6	7	8
III. Development schemes of other Central Ministries							
Ministry of Industries							
On-going scheme :							
1. Development of the Council of Scientific and Industrial Research.	65·000	12·000	9·800	9·800	10·000	2·700	Non-aided.
Ministry of Kashmir Affairs							
On-going schemes :							
1. Development schemes under the Ministry of Kashmir Affairs.	1·200	..	0·561	0·561	0·644	..	Do.
Ministry of National Reconstruction and Information							
New Schemes :							
1. Analysis Unit	N.A.	N.A.	..	..	0·448	..	Do.
2. National Integration Scheme	N.A.	N.A.	..	..	0·500	..	Do.
President's Secretariat							
New Scheme :							
1. Institute of Public Administration ..		..	..		1·225	..	Do.
Total Other Ministries					12·817	2·700	
IV. Reserve Funds							
1. Fund for Purchase of Antiquities ..	..	..	..	..	0·150	..	Do.
2. Deposit Account of Grant to Karachi University.	..	..	..	..	1·500		Do.
3. Fund for Grants to Universities ..	..	..	..		4·160	..	Do.
Total ..					5·810	..	
GRAND TOTAL ..					35·199	4·285	

HEALTH

(Million rupees)

Name of the scheme	Total cost of the scheme	Foreign Exchange component	Estimated Expenditure upto 30-6-61	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided/Non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
1. Health and Vital statistics	0·500	0·020	0·080	0·080	0·076	0·013	Non-aided.
2. Health Education	1·780	0·200	0·290	0·290	0·148	0·035	Do.
3. Malaria Eradication	1·000	..	0·200	0·200	0·246	..	Do.
4. Family Planning	5·000	0·150	0·200	0·200	1·200	0·200	Aided Swedish Govt.
5. B.C.G. Vaccination	0·600	0·100	0·200	0·200	0·157	..	Non-aided.
6. Improvement of Central T.B. Sanatorium, Karachi.	7·000	0·500	0·500	0·500	0·500	..	Do.
7. Establishment of a Leprosy Clinic in Karachi.	0·150	..	0·060	0·060	0·045	..	Do.
8. School Health Clinics	0·050	..	0·020	0·020	0·020	..	Do.
9. National Health Laboratories, Islamabad	20·500	2·850	5·000	5·000	3·484	0·100	Do.
10. Improvement of J.C.H., Karachi ..	5·000	1·450	0·300	0·300	0·992	0·360	Do.
11. Improvement of Civil Hospital, Karachi	5·000		0·740	0·740	0·725	..	Do.
12. Improvement of Dow Medical College, Karachi.	2·000	0·150	0·600	0·600	0·750	..	Do.
13. Higher training of doctors abroad ..	2·000	1·620	0·070	0·070	0·156	0·156	Do.

1	2	3	4	5	6	7	8
14. Training of Lab. and Health Technicians	0·580	..	0·080	0·080	0·050	..	Non-aided.
15. Expansion of Central Medical Stores Depots.	3·500	..	1·430	1·430	1·080	0·038	Do.
16. Trachoma Control	0·100	..	0·010	0·010	0·090	..	Do.
17. Industrial Health Unit	0·500	..	0·100	0·100	0·100	..	Do.
18. Nutrition Survey in Pakistan	0·660	..	0·210	0·210	0·180	0·014	Do.
New Schemes :							
19. 750 bedded hospital at Islamabad ..	11·500	0·500	..	..	1·000	..	Do.
20. B.M.S.I., Karachi	..	..	..	..	0·700	..	Do.
21. College of Nursing, Karachi	..	..	..	..	0·250	..	Do.
22. M.C.H. Centre, Karachi	..	..	..	..	0·044	..	Do.
Total—Centre ..					11·963	0·916	
Azad Kashmir							
On-going Schemes :							
1. Civil Hospital at Rawalkot	0·700	0·150	0·050	0·050	0·100	0·010	Do.
2. T.B. Sanitorium, Trarkhel	2·000	0·300	0·025	0·025	0·100	0·020	Do.
3. Health Centre at Bhimber	0·700	0·150	0·050	0·050	0·100	0·020	Do.
4. Setting up of Dispensaries in A.K. ..	1·200	0·050	0·200	0·200	0·277	0·001	Do.
New Scheme :							
5. Reserve Medical Stores	0·300	0·300	..	..	0·100	0·050	Do.
Total Azad Kashmir ..					0·677	0·101	
Total (Ongoing)					10·546	0·967	
Total (New)					2·094	0·050	
GRAND TOTAL (Centre and Azad Kashmir)					12·640	1·017	

SOCIAL SERVICE

(Million rupees)

Name of the scheme	Total cost of the scheme	Foreign Exchange component	Estimated Expenditure upto 30-6-1961	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided/Non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
On-going schemes :							
1. Social Work Education in Universities	0·110	..	0·038	0·038	0·050	..	Non-aided.
2. Urban Community Development ..	0·450	0·060	0·138	0·138	0·277	0.001	Do.
3. Medical Social Work	0.200	0·060	0·046	0·046	0·140	..	Do.
4. Grants-in-aid to Voluntary agencies ..	8·500	..	0·100	0·100	0·628	..	Do.
5. Social Welfare Research	0·400	..	0·092	0·092	0·020	..	Do.
6. Convalescent Home	1·940	0·080	0·120	0·120	0·100	0·020	Do.
7. Institute for the Blind	1·210	0·080	0·080	0·080	0·100	0·020	Do.
8. Institutes for the Deaf and Dumb ..	0·850	0·050	0·200	0·200	0·100	0·020	Do.
9. Rehabilitation of Beggars	1·090	0·030	0·120	0·120	0·150	0·010	Do.
10. Homes for the under privileged ..	1·110	0·080	0·050	0·050	0·100	0·010	Do.
Total (On-going) ..					1·665	0·081	
New Scheme :							
11. Bachelor's Degree Courses in Social Work	0·160	..	..	..	0·035	..	Do.
Total (On-going & New) ..					1·700	0·081	

(Million rupees)

Name of the scheme	Total cost of the scheme	Foreign Exchange component	Estimated Expenditure upto 30-6-1961	Provision for 1960-61	Provision for 1961-62	Foreign Exchange component	Aided/non-aided (indicating the source of aid)
1	2	3	4	5	6	7	8
Technical Training Centres							
On-going schemes :							
1. SEATO Skilled Labour Project	4·625	2·625	2·000	2·000	4·310	1·548	Aided—SEATO/ 0·120 ICA. 1·428
2. East Pakistan Management Development, Supervisory and Instructor Training Centres.							
(a) General Engineering Unit, Chittagong	3·300	0·700	1·200	1·200	0.743	..	Aided—UNSF (to the extent of amount under Col. 3.)
(b) Central Unit, Dacca	0·220	0·050	..	..	0·150	..	Do.
3. Training Centres at Lahore and Peshawar	..	..	..	..	0·053	..	Non-aided.
4. Posts & Telegraphs welfare Fund	..	..	..	..	0·250	..	Do.
5. Civil Benevolent Fund	..	..	..	..	0·030	..	Do.
Total					5·536	1·548	

DEVELOPMENT PROGRAMME 1961-62
SEMI-PUBLIC SECTOR

DEVELOPMENT PROGRAMME 1961-62

Semi-Public Sector

(Million rupees)

Name of the scheme	Contribution from Government (as shown earlier)	Contribution from own resources/ private investment and loans	Total (Col. 2 & 3)	Foreign Exchange Component
1	2	3	4	5
East Pakistan				
1. East Pakistan Film Development Corporation.	—	—	—	0.500
2. D.I.T. Tongi Industrial Estate ..	1.500	—	1.500	0.100
3. C.D.A.—				
(*a*) Expansion of Solasahar Industrial Estate.	0.600	—	0.600	0.030
(*b*) Heavy Industrial Estate, Kalurghat.	0.650	—	0.650	0.040
(*c*) Fauzdarhat Industrial Estate.	1.800	—	1.800	0.150
4. K.D.A.—Khulna Industrial Estate.	2.000	—	2.000	0.500
5. Small-scale Industries Corporation of East Pakistan.	21.080	—	21.080	4.295
6. Forest Industrial Development Corporation, East Pakistan.	1.049	—	1.049	0.368
7. East Pakistan Road Transport Corporation.	2.630	4.750	7.380	N.A.
8. Inland Water Transport Authority Schemes.	15.800	7.000	22.800	12.900
9. Dacca Improvement Trust Schemes.	4.250	—	4.250	1.400
10. Chittagong Development Authority Schemes.	3.050	—	3.050	0.380
11. Khulna Development Authority Schemes.	0.500	—	0.500	—
Total (East Pakistan)	54.909	11.750	66.659	20.663

1	2	3	4	5
West Pakistan				
12. West Pakistan Small Industries Corporation.	10.567	—	10.567	1.345
13. West Pakistan Road Transport Board.	—	15.000	15.000	12.000
14. Loans to Municipalities	0.966	N.A.	0.966	..
15. Sanitation Board	2.000	—	2.000	—
Total (West Pakistan) ..	13.533	15.000	28.533	13.345
Centre				
16. Agricultural Development Bank ..	17.500	—	17.500	—
17. P.I.D.C. Projects	140.537	49.650	190.187	89.437
18. Oil and Gas Prospecting ..	11.415	34.260	45.675	34.260
19. Oil and Mineral Resources Development—under Russian aid.	10.000	—	10.000	7.000
20. Development Schemes of National Small Industries Corporation.	5.113	—	5.113	2.020
21. Mortgage Bank	5.000	—	5.000	—
22. Pakistan Industrial Finance Corporation.	10.000	—	10.000	—
23. Pakistan Industrial Credit and Investment Corporation.	10·000	—	10.000	—
24. Contribution to I.D.A.	9.249	—	9.249	0.600
25. Karachi Road Transport Corporation.	1.000	5.300	6.300	2.400
26. Pakistan International Aviation Corporation.	—	17.740	17.740	14.420
27. Karachi Port Trust	—	25.680	25.680	21.160
28. Chittagong Port Trust ..	—	6.690	6.690	4.030
29. Karachi Electric Supply Corporation.	—	34.000	34.000	17.400
30. K.D.A. Greater Karachi Water Supply and Sewerage.	50.000	—	50.000	3.728
31. Investment in House Building Finance Corporation.	10.000	—	10.000	—
Total (Centre) ..	279.814	173.320	453.134	200.455
Grand total (Semi-Public Sector)	348.256	200.070	548.326	234.464

GPPK—S 34 Pl. Com.—29-3-61.—2,500